



1938

FUNDING TRANSPORTATION INFRASTRUCTURE

HILLSBOROUGH COUNTY
FLORIDA



2006

A PUBLIC PRIVATE PARTNERSHIP
2004-2006



BOARD OF COUNTY COMMISSIONERS

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Planning & Growth Management Department **Transportation Division**

Vision Statement

"To be a professional resource for our customers."

The Hillsborough County Transportation Division strives to be a credible, sought after resource for addressing planning, policy and community transportation needs while providing responsive customer services and professional products.

Mission Statement

"Setting the path for future mobility."

Hillsborough County Transportation Division (PGMD) carries out the Board of County Commissioners mission to provide mobility to our residents, businesses and visitors by developing policies, planning, programming and seeking funds to respond to community transportation needs.



FUNDING TRANSPORTATION INFRASTRUCTURE

PUBLIC-PRIVATE PARTNERSHIP

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Funding Transportation Infrastructure – Public Private Partnership

EXECUTIVE SUMMARY

Hillsborough County has experienced unprecedented growth over the last three years. Because of this growth, there has been an increased demand on the transportation system. Funding the needed improvements has been a priority of the BOCC. Realizing that local government can not fund all the necessary improvements, the County has worked with both Federal and State transportation agencies to address the need. The County has also worked with private developers to provide needed roadway improvements in these fast growing areas. Through the County's Transportation Concurrency Management System developers are being required to construct roadway improvements as they build their projects.

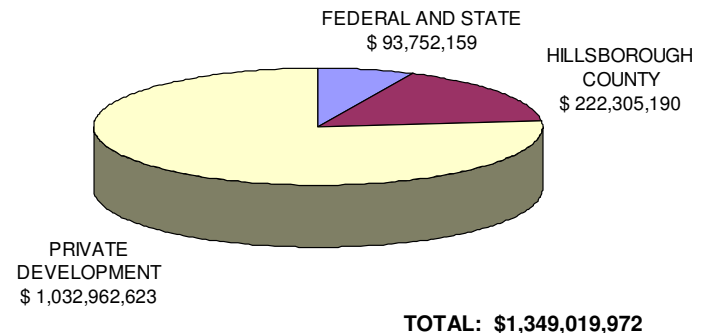
This report is a summary of Federal, State, Local government and Private Development funding of transportation improvements from 2004 through 2006. Over the last three years the total transportation funding for transportation infrastructure in Hillsborough County has been approximately \$1.4 billion. This report summarizes the funding by government entity, funding type, project and private development. The estimated improvement costs in the report are based on the Florida Department of Transportation's current roadway construction estimates. This report does not reflect the cost of internal subdivision improvements and Right-of-Way dedications. The cost is based only on off-site improvements. The total cost of the improvements is illustrated in Exhibit 1.

The source for the Federal and State Funding amounts was the Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) for State FY 04/05, FY 05/06, and FY 06/07. State Fiscal Years are from July 1 to June 30. The amounts can be found in the Florida Department of Transportation (FDOT) Five Year Tentative Work Programs for State Fiscal Years 2004/05 through 2008/09, 2005/06 through 2009/10, and 2006/07 through 2010/11. The amounts are for projects that are considered Hillsborough County projects in which the County actively participated is seeking Federal and/or State Funds.

The information provided for Hillsborough County is a summary of funding that was appropriated or committed for Hillsborough County Transportation Projects over the last three years, from County FY 04/05 to FY 06/07. County Fiscal Years are from October 1 through September 30. The funding amounts do not represent expenditures; but instead, they are amounts that have been appropriated or committed.

The Hillsborough County BOCC Funding amounts were provided by the Management and Budget Department, and represent amounts that have been approved by the Board of County Commissioners for the Hillsborough County Capital Improvement Program, Transportation Roadway and Intersection Projects. Bridge projects are not included.

Developer commitments are Roadway and Intersection projects that developers have committed to construct in order to satisfy their transportation concurrency requirements. Included are amounts from developer agreements, Development Orders from Developments of Regional Impact (DRIs) and transportation concurrency conditions of approval. These developments are required to complete the required improvements before certificates of occupancy can be issued. Developer commitments are based on calendar years from January 1 through December 31.



**2004-2006
TRANSPORTATION INFRASTRUCTURE FUNDING
PUBLIC-PRIVATE PARTNERSHIP
(In U.S.Dollars)**

SOURCE	FY 04/05	FY 05/06	FY 06/07	TOTAL
FEDERAL AND STATE	27,524,084	11,062,652	55,165,423	93,752,159
HILLSBOROUGH COUNTY	61,742,444	101,986,740	58,576,006	222,305,190
PRIVATE DEVELOPMENT	80,653,374	368,212,622	584,096,627	1,032,962,623
TOTAL	169,919,902	481,262,014	697,838,056	1,349,019,972

**FEDERAL AND STATE FUNDING
ROAD WIDENING, INTERSECTION IMPROVEMENTS, AND SIDEWALKS
(In U.S. Dollars)**

FUNDING SOURCE	FY 04/05	FY 05/06	FY 0607	TOTALS
STP	27,180,084	10,078,489	13,055,137	50,313,710
ENHANCEMENT	249,000	984,163	907,700	2,140,863
CMAQ	95,000	-	-	95,000
TRIP	-	-	35,500,000	35,500,000
CIGP	-	-	5,702,586	5,702,586
TOTAL SOURCES	27,524,084	11,062,652	55,165,423	93,752,159

Note: Funding amounts are appropriations and/or commitments, not expenditures.

STP: Surface Transportation Program

ENHANCEMENT: STP Enhancement Funds

CMAQ: Congestion Mitigation & Air Quality

TRIP: Transportation Regional Incentive Program

CIGP: County Incentive Grant Program

**FEDERAL AND STATE FUNDING
ROAD WIDENING, INTERSECTION IMPROVEMENTS, AND SIDEWALKS
(In U.S. Dollars)
FY 04/05**

PROJECT (Location)	STP
C.R. 585 A (40th St) Diana St. to Hanlon St.	3,074,585
C.R. 585 A (40th St.) Hanlon St. to N of Yukon St.	1,250,000
Hanley Rd. at Paula Dr.	120,000
Crosstown Connector	2,000,000
S.R. 582 (Fowler Ave.)	14,500
U.S. 301 (S.R. 41) TPA Bypass Canal to Fowler Ave.	150,000
U.S. 301 (S.R. 41) Manatee CO Line/Whitt Rd.	62,000
U.S. 301 (S.R. 41) Sligh Ave. to Tampa Bypass Canal	20,508,999
STP TOTAL	27,180,084
PROJECT (Location)	ENHANCEMENT
Danny Bryan Blvd. (MLK to Patina Dr.) - Sidewalk	84,000
S.R. 580 (597) Dale Mabry Hwy. - Corridor/Subarea Planning - Sidewalk	165,000
ENHANCEMENT TOTAL	249,000
PROJECT (Location)	CMAQ
Memorial Hwy. at Kelly Rd. - Minor Intersection Imp	95,000
CMAQ TOTAL	95,000

Note: Funding amounts are appropriations and/or commitments, not expenditures.

**FEDERAL AND STATE FUNDING
ROAD WIDENING, INTERSECTION IMPROVEMENTS, AND SIDEWALKS
(In U.S. Dollars)
FY 05/06**

PROJECT (Location)	STP
C.R. 581 (BB Downs Blvd.) - Palm Springs Dr. to Pebble Creek Dr.	96,000
C.R. 581 (BB Downs Blvd.) - Pebble Creek Dr. to County Line Rd.	39,000
C.R. 581 (BB Downs Blvd.) - Bearss Ave. to Palm Springs Blvd.	76,500
C.R. 585 A (40th St.) - Diana St. to Hanlon St.	4,216,000
Cross Town Connector	2,480,000
I -75 (S.R. 93 A) at C.R. 581 (BB Downs Blvd.) - Off Ramp	2,452,282
S.R. 582 (Fowler Ave.) at 19th St. - Channelized Median	176,727
S.R. 60 at S.R. 39 - Lighting	158,407
Sydney Washer Rd.	168,400
U.S. 301 (S.R. 41) -TPA Bypass Canal to Fowler Ave.	18,386
U.S. 301 (S.R. 41) - Fowler Ave. to Old Harney Rd. - Safety project	196,787
STP TOTAL	10,078,489

PROJECT (Location)	ENHANCEMENT
50th St. - Fowler Ave. to Fletcher Ave.	348,732
Clay Pit Rd. - Williams Rd. to C.R. 579 - Sidewalk	213,840
College Ave. -10th St. SW to Dead End - Sidewalk	56,700
Little Rd. - Durant Rd. to Bloomingdale Ave.	210,600
Lutz Lake Fern Rd. - Dale Mabry Hwy. to Gunn Hwy.	154,291
ENHANCEMENT TOTAL	984,163

Note: Funding amounts are appropriations and commitments, not expenditures.

**FEDERAL AND STATE FUNDING
ROAD WIDENING, INTERSECTION IMPROVEMENTS, AND SIDEWALKS
(In U.S. Dollars)
FY 06/07**

PROJECT (Location)	STP
C.R. 581 (BB Downs Blvd.) - Palm Springs Dr. to Pebble Creek Dr.	7,321,500
C.R. 581 (BB Downs Blvd.) - Pebble Creek Dr. to County Line Rd.	991,500
C.R. 581 (BB Downs Blvd.) - Bearss Ave. to Palm Springs Blvd.	1,752,000
C.R. 585 A (40th St.) - Hillsborough Ave. to Diana St	484,137
S.R. 574 (MLK Blvd.) - Parsons Ave. to Kingsway Rd.	939,000
S.R. 574 (MLK Blvd.) - Queen Palm Dr. to Williams Rd.	1,567,000
STP TOTAL	13,055,137

PROJECT (Location)	ENHANCEMENT
Friendship Trail - Trial Bridge Repair	50,000
S.R. 580 (Hillsborough Ave.) - Hoover St. to Beaumont Center - Sidewalk	232,000
Thonotosassa Rd. - Taylor Rd. to Baker Creek Pk. - Sidewalk	293,600
W Village Dr. - Ehrlich Rd. to Village Dr.	332,100
ENHANCEMENT TOTAL	907,700

PROJECT (Location)	TRIP
U.S. 301 (S.R. 43) - Balm Rd. to N of Gibsonton Dr.	28,000,000
C.R. 581 (BB Downs Blvd.) - Palm Springs Dr. to Pebble Creek Dr.	7,500,000
TRIP TOTAL	35,500,000

PROJECT (Location)	CIGP
U.S. 301 (S.R. 43) - Balm Rd. to N of Gibsonton Dr.	4,891,586
C.R. 585 A (40th St.) - Diana St. to Hanlon St.	811,000
CIGP TOTAL	5,702,586

Note: Funding amounts are appropriations and/or commitments, not expenditures.

**HILLSBOROUGH COUNTY BOCC
ROAD WIDENING, AND INTERSECTION IMPROVEMENT FUNDING
(In U.S. Dollars)
FY 05 - 07**

SOURCES	FY 04/05	FY 05/06	FY 06/07	TOTALS
Ad Valorem	4,908,780	9,668,000	13,342,000	27,918,780
Community Investment Tax	19,516,000	52,986,686	43,238,000	115,740,686
Gas Taxes	10,837,317	8,485,000	400,000	19,722,317
Intergovernmental Revenues	752,557	6,830,361	-	7,582,918
Impact Fees	25,668,305	22,850,203	1,596,006	50,114,514
Enterprise Fees	59,485	1,166,490	-	1,225,975
TOTAL	61,742,444	101,986,740	58,576,006	222,305,190

Note: Funding amounts are appropriations and/or commitments, not expenditures.

PRIVATE FUNDING FOR TRANSPORTATION IINFRASTRUCTURE IMPROVEMENTS - 2004
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
12/7/2004	All Children's Hospital Clinic		285,761
		Install traffic signal	
3/3/2004	Bimini Bay Subdivision		275,622
		Construct WB left turn lane on Apollo Beach Blvd Modification to the Apollo Beach Blvd / Dickman Road traffic signal	
1/20/2004	Brandon Volkswagen		722,156
		Construct right turn lane on SR-60 for West to North on Currie Davis Dr. Extend EB left turn on SR-60 at Currie Davis Dr.	
6/22/2004	BRV Commercial - revised		257,622
		Construct left turn at intersection of Balm/Riverview & Park	
5/3/2004	Crosby Crossings		722,156
		Construct SB right on Miller @ SR 60 Extend SB left on Miller @ SR 60	
4/22/2004	CVS Pharmacy - 301 & Progress Blvd.		929,068
		Construct SB right turn lane on US 301 from 350 feet north of driveway to Progress Blvd. Construct eastbound right turn lane on Progress Blvd @ project entrance	
9/19/2004	Dale Mabry & Waters Retail		5,580,152
		Construct EB right turn lane on Waters @ project entrance Construct SB right turn lane on Dale Mabry @ project entrance Add a WB approach lane on Waters Ave Extend EB left turn lane Extend WB right on Waters @ Dale Mabry	
1/5/2004	Discovery Point Child Care		257,622
		Construct left turn lane at access on Lutz Lake Fern Rd.	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2004
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
4/13/2004	Dug Creek Subdivision		464,534
		Construct right turn lane on US 41 into site access	
10/18/2004	Falkenburg Townplace Suites		464,534
		Construct right turn lane	
4/16/2004	Fishhawk Landing Medical Park		722,156
		Construct left turn lane on Lithia / Pincrest @ access	
		Construct right turn lane on Lithia / Pincrest @ access	
7/20/2004	Fletcher & 20th Street Retail Center		722,156
		Construct EB right turn lane on Fletcher Ave @ project entrance	
		Construct NB left on 20th Street @ Fletcher Ave	
8/30/2004	Forbes Farms		722,156
		Construct EB right turn lane on Forbes Rd/Touchstone Rd @ Project Entrance	
		Construct NB/SB left or EB/WB left turn	
5/17/2004	Heritage Station		257,622
		Construct EB left turn lane on Cypress Lane @ US 41	
9/29/2004	Hillsborough & 56th Street Storage		464,534
		Construct a right turn lane	
11/23/2004	Humphrey Office		257,622
		Extend turn lanes @ intersection of humprey and Dale Mabry to project access	
7/12/2004	Kings Mill Commercial		3,146,246
		Add EB left turn lane on SR 60 @ Mulrennan	
		Add SB left turn lane on Mulrennan @ SR 60	
		Construct WB right lane on SR 60 @ each access	
		Construct WB right turn lane on SR 60 @ Mulrennan	
		Construct EB left turn lane on SR 60 @ each project entrance	
		Construct SB right turn lane on Mulrennan @ 60	
		Construct NB left turn lane on Mulrennan @ SR 60	
		Construct NB right turn lane on Mulrennan @ each project entrance	
		Construct SB left turn lane on Mulrennan @ each project entrance	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2004
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
8/30/2004	Ladera	Construct EB right turn lane on Van Dyke @ project entrance Construct WB left turn lane on Van Dyke @ project entrance Construct EB right turn lane on Van Dyke @ Simmons Construct a traffic signal at Simmons & Van Dyke	1,472,451
8/15/2004	Lake Brandon Parcel	Add 2 lanes	16,639,143
5/11/2004	Le Bordeaux Subdivision	Construct NB & SB left turn lanes on Highview Rd & Wheeler Rd Construct EB & WB left turn lanes on Wheeler Rd & Highview Rd Construct SB left of Highview Rd @ project entrance Construct WB left on Wheeler @ project entrance	1,545,732
8/30/2004	Linebaugh Plaza One Plat	Construct EB right turn lane on Linebaugh Ave @ project entrance	646,534
3/8/2004	Lowe's of Riverview & Retail Center	Signal for driveway on Gibsonton @ project entrance	369,616
8/12/2004	MacDill Federal Credit Union - Sheldon Road	Construct SB right turn lane on Sheldon Rd @ project entrance	464,534
3/11/2004	MacDill Office Center Phase 1	Construct a left turn lane on all effected roadways (2)	515,244
3/2/2004	Madison Park	Construct left turn lane on Henderson Rd @ Mushinski Rd	257,622
4/28/2004	Mango Ridge Townhomes	Construct left turn lane on CR 579 @ project entrance	257,622
8/25/2004	Maury Carter Property	Construct left and right turn lanes at each project access	1,444,312

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2004
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
8/20/2004	Oakwood Terrace Townhomes		722,156
		Construct left & right turn lanes on SR 60 at project access	
8/27/2004	Palm Breeze Estates		164,957
		Construct WB left turn lane on Sligh Ave @ project entrance	
8/16/2004	Pelican Pointe		722,156
		Construct right and left turn lanes on Hillsborough Ave	
6/30/2004	River Bend Phase 1		499,032
		Construct EB right turn lane on 21st Ave Construct WB left turn lane on 21st Ave	
12/3/2004	River Bend Phase 3A & 3B		1,827,010
		Construct WB left, EB right, NB left and NB through right lanes @ 21st Street @ Project Entrance Construct NB/SB left @ 14th & 6th Construct NB left on 6th @ SR 674 Extend SB left lane @ US 41 @ 14th Street Extend WB right @ US 41 @ 14th Street	
9/20/2004	River Walk Townhomes		668,150
		Construct SB right turn lane on US 301 @ project entrance Construct right lane storage to SB US 301 @ Gibsonton	
11/2/2004	River's Edge Plaza		464,534
		Construct right turn lane 301 on US 41 at access	
9/15/2004	Riverview Professional Center		464,534
		Construct EB right turn on Gibsonton Dr @ project entrance	
12/28/2004	Shady Trails		8,818,604
		Widen one 1/2 mile of US 301 to a four lane divided Construct WB left turn lane on CR 672 @ project driveway Construct EB right turn lane on CR 672	
4/29/2004	Shell Point Estates		257,622
		Construct EB left turn lane on Shell Point @ project entrance	

PRIVATE FUNDING FOR TRANSPORTATION IINFRASTRUCTURE IMPROVEMENTS - 2004
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
8/16/2004	Shoppes at the Apex		257,622
		Construct left turn at Southern Access	
6/8/2004	Shoppes of Apollo Beach		464,535
		Extend SB right turn lane	
8/12/2004	Southern Oaks		929,068
		Construct WB right turn lane on Front St @ project entrance Construct EB right turn lane on Front St @ Mt Carmel Rd	
1/4/2004	Spencer 35		772,866
		Construct EB left turn lane on Shell Point @ 9th St Construct SB left turn lane on Interchange St / 12th @ 7th St Construct WB left turn lane on 7th Ave @ 9th St	
5/11/2004	Stars & Stripes Car Wash		464,534
		Construct WB right turn lane on Gibsonton Dr @ eastern project entrance	
8/12/2004	Summer Gate Townhomes		750,295
		Construct NB right turn lane on Mt Carmel Rd @ project entrance Traffic signal at Front street & Mt Carmel	
3/14/2004	Summerfield Crossings Commercial		1,186,690
		Construct WB right turn lanes on Big Bend Road @ each project driveway Extend WB right turn lane on Big Bend Road from 301 to western driveway Construct EB left turn lanes on Big Bend Road at each median opening	
11/5/2004	Sun Lake Professional Center		822,156
		Contribute 100K towards the intersection improvement at Sunlake & Dale Mabry Construct a NB Right turn lane on Sun Lake @ project entrance Construct a SB left turn lane on Sun Lake Blvd @ project entrance	
7/28/2004	Sun Trust Bank - Fishhawk Ranch		257,622
		Construct left turn lane on Fishhawk @ Westerly access	
12/6/2004	Suncoast Community Health Center		257,622
		Construct left turn lane on US 92 @ access	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2004
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
5/25/2004	Terrace Bank @ Westchase		722,156
		Construct WB right turn lane Construct EB left turn lane	
10/4/2004	The Reserve @ Lake LeClaire		257,622
		Construct EB left turn lane on Wilcox Rd @ project entrance	
10/8/2004	Tillett Subdivision		2,217,178
		Construct EB / WB left turn lanes on 14th Ave @ 6th Street Construct NB left on 6th St @ SR 674 Construct EB left turn lane on 14th Ave @ project entrance Construct WB right turn lane on 14th Ave @ project entrance Construct SB right turn lane on 6th Ave @ project entrance	
7/26/2004	Townhomes @ Parkside		464,534
		Construct SB right turn lane on Anderson @ Lynn	
5/3/2004	Townhomes @ Sable Pointe		722,156
		Extend EB left turn lane on MKL @ project entrance Construct WB right turn lane on MLK @ project entrance	
8/23/2004	Townhomes of Lakeview Village		257,622
		Construct SB left turn lane on Williams @ project entrance	
10/8/2004	UCH Fletcher Medial Office Building		464,534
		Construct NB right turn lane on Bruce B Downs @ project entrance	
5/25/2004	USF Student Housing		464,534
		Construct EB right turn lane on Fletcher Ave @ project entrance	
4/23/2004	Van Dyke Commons		7,024,494
		Construct third northbound through lane on Dale Mabry Hwy from South of Little Road to North of Van Dyke Construct NB right turn lane on Dale Mabry @ project access Construct NB right turn lane on Dale Mabry @ Van Dyke Construct 2nd SB left turn lane on Dale Mabyr @ Van Dyke Construct SB left turn lane on Dale Mabry @ median opening Construct WB right turn lane on Van Dyke @ Dale Mabry Construct WB left turn lane on Van Dyke @ Dale Mabry Construct WB left turn lane on Van Dyke @ project entrance Construct EB right turn lane on Van Dyke @ project entrance	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2004
(IN U.S. DOLLARS)

<i>DATE</i>	<i>PROJECT NAME</i>	<i>IMPROVEMENT</i>	<i>ESTIMATED COST</i>
3/14/2004	Van Dyke Professional Park		257,622
		Construct eastbound left turn lane on Van Dyke Rd & project entrance	
10/1/2004	Van Dyke Road Medical Center		5,143,787
		Construct WB through lane on Van Dyke from Dale Mabry to Calusa Trace Blvd Extend EB right turn lane on Van Dyke @ Dale Mabry West to Calusa Trace Blvd Add left turn lane out of Hospital Entrance @ Van Dyke Traffic Signal	
8/2/2004	Veterans Ford		464,534
		Construct WB right turn lane on Linebaugh Ave @ project entrance	
4/7/2004	Watson Glen		464,535
		Construct southbound right turn lane on Watson @ Bloomingdale	
8/9/2004	Westchase Professional Center Section 240		464,534
		Construct NB right turn lane	
5/20/2004	Windmill Pointe		257,622
		Construct a SB left turn lane on Smith Ryals	
8/10/2004	Winter Park Subdivision		369,616
		Signal at US 41 @ Symmes Rd	
TOTAL:			80,653,374

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
12/20/2005	Abbey Trace Phase 2		20,000
		Contribute \$20,000 for Sydney at Valrico signal	
4/26/2005	Air Park North Business Center		6,368,908
		Construct WB left turn lane on Sligh Avenue from railroad to Anderson Rd Construct EB right turn lane on Sligh Avenue @ Project Entrance Construct raised median Construct NB right turn lane on Anderson Rd @ Project Entrance Extension of EB through lane on Sligh Avenue	
3/8/2005	Al-Hassani Medical Office Building		15,568,554
		Widen Livingston Ave Widen 131st Street to 3 lanes	
9/7/2005	All People's Gym		722,156
		Construct WB left turn lane on Sligh Ave Construct EB right turn lane on Sligh Ave	
4/26/2005	Auto Zone at Waters and Dale Mabry		55,000
		Contribute \$55,000 for improve EB left turn lanes at intersection	
2/28/2005	Avelar Creek North		722,156
		Construct SB right turn lane on US 301 at access Construct NB left turn lane on US 301 at access	
5/13/2005	Bahia Lakes		1,477,778
		Construct SB left turn lane on 14th @ Project Entrance Construct WB/EB left turn lane on 11th @ Project Entrance Construct WB through-right on 11th @ 14th Construct NB left turn lane storage on US 41 @ 11th NB free-flow right on 14th @ 19th with raised median and 1500' EB receiving lane on 19th Contribute \$50,000 towards traffic signal at US 41 and 11th	
7/19/2005	Bay Cities Bank		929,068
		Construct right turn lanes at each access (2)	

**PRIVATE FUNDING FOR TRANSPORTATION IINFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
5/19/2005	Bel Air Estates		722,156
		Construct left turn lane on County Line Rd at access Construct right turn lane on County Line Rd at access	
8/16/2005	Bell Shoals Baptist Church Addition		790,089
		Contribute \$126,100 to Lithia @ Bell Shoals Intersection Improvement Construct NB left turn lane on Bell Shoals @ main project access Construct SB right turn lane on Bell Shoals @ main project access Construct EB left turn lane on Brooker Shoals @ project access	
7/18/2005	Bellasol Condos		515,244
		Construct EB left turn lane at Apollo Beach Blvd and US 41 Construct left turn lane at median opening	
11/1/2005	Berean Academy		548,534
		Contribute \$84,000 for Bearss Ave at Florida Ave intersection Construct NB right turn lane on US 41	
9/20/2005	Big Toy Storage		722,156
		Construct left turn lane on US-301 at access Construct right turn lane on US-301 at access	
9/2/2005	Blomingdale Commercial Center		464,534
		Construct right turn lane	
6/24/2005	Bloomingtondale Express - Quick Lube & Retail		164,957
		Construct SB left turn lane on Lithia Pinecrest @ Project Entrance	
11/29/2005	Bloomingtondale Palms Phase 1		722,156
		Construct right turn lane on Bloomingtondale Extend left turn lane on Bloomingtondale	
1/18/2005	Boyette Executive Center		100,000
		Contribute \$100,000 for Boyette Road widening	

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
2/16/2005	Boyette Professional Park		75,000
		Contribute \$75,000 for Boyette Road widening	
5/2/2005	Brandon Crossroads Retail Center		30,000
		Contribute \$30,000 to Gornto Lake Rd Project	
2/7/2005	Brandon Dermatology fka Winters Office Center		5,000
		Contribute \$5,000 for Bloomingdale improvements	
2/28/2005	Brandon Lakes II Townhomes		285,761
		Construct section of Providence Ridge Blvd Construct signal at Gornto Lake and Providence Ridge	
5/9/2005	Brandon South Point		515,244
		Construct NB left turn lane @ Project Access on Gornto Lake Rd. Construct NB left turn lane @ Vallhallah Dr. on Gornto Lake Rd.	
11/23/2005	Brookwood Development		929,068
		Construct right turn lane at access Construct NB right turn lane on John Moore Rd	
7/18/2005	Camden Fields		722,156
		Construct left turn lane on 78th Street @ access Construct right turn lane on 78th Street @ access Contribution to US 41 @ Apollo Beach Blvd Improvements	
12/6/2005	Chick-Fil-A - Skipper Rd		464,534
		Construct WB right turn lane on Bearss Ave at 30th Street	
4/13/2005	Church Arbor Condominiums		75,000
		Contribute \$75,000 for Improvements to Church & Pine Crest Blvd	
9/6/2005	Claymore Crossings		659,828
		Construct NB left turn lane on Williams Rd at Clay Pit Construct SB left turn lane on Williams Rd at Clay Pit Construct EB left turn lane on Clay Pit at Williams Construct EB left turn lane at entrance and Williams	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
6/6/2005	Commonwealth Office Center-Phase 1		4,135,870
		Construct continuous center two way left turn lane	
6/27/2005	Cordoba Ranch		11,590,125
		Construct NB right turn lane on Livingston at County Line Rd Construct EB left turn lane on Sunset Lane at Livingston Construct WB left turn lane on Sunset Lane at Livingston Construct SB left turn lane on Livingston at entrance Construct NB right turn lane on Livingston at entrance Widen Max Smith Rd Widen Sunset Lane	
1/5/2005	Council 2		329,914
		Construct SB left turn lane on Interchange/12th St and Shell Point Rd Construct EB left turn lane on Shell Point Rd at 15th Street	
11/16/2005	Crossroad Town Center		22,994,930
		6 Laning of Falkenburg from Causeway Blvd to Crosstown Expwy Reconstruction of Intersection of Falkenburg @ Causeway Blvd Construct dual EB right turn lanes on Crosstown Expway @ Falkenburg	
8/23/2005	Crossroads Town Center		20,646,841
		Construct EB right turn lane on Causeway Blvd at Falkenburg Rd Construct WB right turn lane on Causeway Blvd at Falkenburg Rd Construct SB right turn lane on Falkenburg Rd at Causeway Blvd Construct NB right and NB left turn lanes on Falkenburg Rd at project driveway Extend the SB left turn lanes on Falkenburg Rd at Causeway Blvd Add a SB left turn lane on Falkenburg Rd at project driveway Widen Falkenburg Rd from 4 lanes to 6 lanes b/t Causeway and Expressway Modify the signal and median at EB Expressway off-ramp at Falkenburg Upgrade the signal at Causeway Blvd Extend the EB left turn lane on Causeway Blvd at Falkenburg Road	
9/13/2005	Diehl Property		30,280,507
		Construct four-lane Balm Rd Extension Construct signal at US 301 and Balm Extension	
5/2/2005	Dunkin Riverview		30,000
		Contribute \$30,000 for US 301 at Bloomingdale Intersection Improvements	

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
4/12/2005	Eagle Palms III	Traffic Signal at Falkenburg & Eagle Palm Drive Construct dual SB left turn lane on Falkenburg @ Eagle Palm Drive Construct EB/WB left turn lanes, EB/WB dual through lanes, & EB/WB right turn lanes on Eagle Palm Drive @ Falkenburg Construct NB through-right lane on Falkenburg	8,611,171
11/22/2005	Elementary School K	Construct right turn lane on Covington Garden at access Construct right turn lane on Covington Garden at Covington Stone Ave Construct right turn lane on Covington Stone Ave at access	1,393,602
6/27/2005	Elsberry - South County	Construct Apollo Beach Blvd Extension - 4-lane divided roadway Four Lane Mast Arm (4) Construct left turn lanes at Project Entrance (3) Construct right turn lane at Project Entrance (3) Construct dual SB left turn lanes @ US-41 & Apollo Beach Blvd. Construct dual NB left turn lanes @ US-41 & Apollo Beach Blvd Inside through lanes @ intersection of N-S roadway & Apollo Beach Blvd. Construct dual EB left turn lanes on Apollo Beach Blvd @ US-41 Construct EB through lane & through-right turn lane on Apollo Beach Blvd @ US-41 Construct WB Dual left turn lanes Construct WB two through lanes Construct WB right turn lane Upgrade traffic signal @ Apollo Beach Blvd & US 41	51,640,595
8/16/2005	Emerald Greens Golf & Country Club	Construct SB through-right turn lane on Dale Mabry between N. and S. Village Dr. Construct NB left turn lane on Club House Drive	4,393,492
9/9/2005	Ferman-Mazda Expansion/Brandon Harley Davidson	Contribute \$150,000 for SR 60 at Falkenburg improvements	150,000
7/23/2005	First United Methodist Church of Lutz	Construct WB left turn lane on Lutz Lake Fern at driveway	164,957
11/1/2005	Fishhawk Ranch Phase 2 Tract 14	Construct left turn lane on Fishhawk at access Construct right turn lane on Fishhawk at access	722,156

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
3/3/2005	Flexie's Fitness		22,000
		Construct right turn lane or contribute \$22,000 to US 301 widening	
7/26/2005	Florida & Chapman Car Wash		34,000
		Contribute \$34,000 for Bearss at Florida Ave Intersection Improvements	
3/24/2005	Florida at Bearss Retail		96,800
		Contribute \$96,800 for Bearss at Florida Ave Intersection Improvements	
11/29/2005	Florida Industrial Group / Causeway Warehouses		181,000
		Widen 66th Street to 24' of pavement width	
7/18/2005	Florida Mining Blvd Site Phases 1 & 2		257,622
		Extension of left turn lane on Florida Mining Blvd	
12/19/2005	Florida Veterinary Specialists		979,778
		Construct right turn lane on Hilltop Dr. Lengthen left turn lane on Lumdsen @ Kings (West to South) Lengthen left turn lane on Lumdsen @ Kings (East to North)	
9/20/2005	Forbes Farms Subdivision		979,778
		Construct EB right turn lane on Forbes Rd/Touchstone Rd @ Project Entrance Construct left turn lanes at Forbes @ Sydney	
6/28/2005	Fountain View		164,957
		Construct NB left turn lane on 15th Street at 127th	
12/15/2005	Fowler Crossing		257,622
		Extend EB left lane and modify taper	
10/25/2005	Greystone Professional Park		564,534
		Contribute \$100,000 Either construct frontage road or a right turn lane on Dale Mabry	

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
9/7/2005	Hawk Creek Reserve		591,697
		Construct left turn lane on CR-39 at access Construct right turn lane on CR-39 at access	
12/19/2005	Henderson Crossings Townhomes		25,555,217
		Lengthen left turn lane on Henderson @ Gunn Construct right turn lane on Henderson @ Gunn Construct thru lane on Henderson @ Gunn Construct Henderson Rd from Gunn to site.	
5/17/2005	Himes Office Park		4,135,870
		Construct two way left turn lane on Himes Ave	
2/3/2005	Homewood & Embassy Suites @ Celebration Station fka Springhill Suites & Marriott		275,622
		Construct left turn lane at Palm River Rd and Falkenburg Signal modification at Palm River Rd and Falkenburg	
3/29/2005	Issa Investments - Gas Station		257,622
		Construct left turn lane	
9/28/2005	Jefferson Estates		76,000
		Construct Jefferson to county standards from project access to Fowler	
4/12/2005	Kingsway		1,444,312
		Construct NB right turn lane on Kingsway @ Project Entrance Construct EB left turn lane on US 92 @ Project Entrance Construct WB right turn lane on US 92 @ Project Entrance Construct WB left turn lane on US 92 @ Knights Drive Contribution of \$350k - \$525k to US 92 & CR 579 improvement	
11/23/2005	Kobrin Industrial Park		802,156
		Construct left turn lane on Orient Rd. @ Access Construct right turn lane on Orient Rd @ Access Contribute \$80,000 toward traffic signal @ Orient Rd & Sligh Ave.	

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
12/2/2005	Kohl's Department Store		722,156
		Extend the EB left turn lane 440' at Van Dyke @ Dale Mabry Extend the WB right turn lane 465' at Van Dyke @ Dale Mabry	
8/9/2005	LA Fitness & Retail		16,639,143
		Widen Providence Lakes Blvd from 2 to 4 lanes	
6/6/2005	Ladera		1,472,451
		Construct 185' EB right turn lane on Van Dyke at entrance Construct WB left turn lane on Van Dyke at entrance Construct 400' EB right turn lane on Van Dyke at Simmons Construct traffic signal at Simmons at Van Dyke	
5/10/2005	Lansdowne Terrace Apartments		464,534
		Construct SB right turn lane on Livingston at access	
11/22/2005	Little Harbor Antigua Cove		797,156
		Construct EB left turn lane on Shell Point Road @ 14th Street. Extend EB left turn lane on Shell Point Road @ US 41 west of 2nd St OR Construct SB right turn lane on 14th @ Shell Point and extend NB/SB left turn lane on 14th @ 11th Contribute \$75,000 towards US 41 @ 11th intersection Construct right turn lane on Shell Point @ main project roadway	
10/12/2005	Live Oak Preserve North Commercial Plat		1,349,394
		Construct NB left turn lane on Center Oak Dr at County Line Rd Construct NB right turn lane on Center Oak Dr at County Line Rd Construct SB left turn lane on Center Oak Dr at Imperial Oak Blvd Construct signal at Imperial Oak Blvd and Bruce B Downs Blvd	
10/12/2005	Live Oak Preserve Phases 2A, 2B & 2C		2,233,038
		Construct Left turn lane on Oak Preserve Blvd @ Village #14 & #16 Construct NB right turn lane on Kinnan @ Oak Preserve Blvd Construct raised median on Oak Preserve Blvd @ Kinnan Construct NB left turn lane @ Oak Preserve Blvd	

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
5/13/2005	Long View Superstores		8,041,899
		Construct left turn lane on Gore for West to South on McIntosh Widen Gore Road to 12' Lanes to the easterly access	
4/28/2005	Lost River Preserve Phase 2		164,957
		Construct NB left turn lane on US 41 @ Gulf City Rd	
11/17/2005	Lowe's North of Tampa		
		Contribution for improvements at Stall Rd and Oragen Grove Rd intersection	
9/27/2005	Madison Square		1,484,312
		Construct EB right turn lane on Madison @ Project Entrance Lengthen WB left turn lane on Progress Village @ 78th Construct continuous SB right turn lane on 78th from Madison Construct NB left turn lane on 78th @ southern access	
9/28/2005	Manatee River Ranch aka Ganey Ranch		2,166,468
		Construct SB left turn lane Construct NB right turn lane Construct West to North right turn lane on Valroy @ US-41 Construct SB right turn lane on US-301 @ Lightfoot Construct NB left turn lane on US-301 Construct East to North left turn lane on Lightfoot @ US-301	
12/12/2005	Mango Bay		257,622
		Construct SB left turn lane on CR 579 at access	
3/31/2005	Medford Lakes		722,156
		Developer Agreement for US 301 Construct turn lanes on US 301 per Zoning Conditions	
10/7/2005	Mission Villas		1,186,690
		Construct SB right turn lane at Palm River Rd entrance Construct right turn lane at Falkenburg entrance Construct left turn lane at Falkenburg entrance	

**PRIVATE FUNDING FOR TRANSPORTATION IINFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
8/23/2005	N. Florida Ave Multi-Use Site		70,000
		Contribute \$70,000 for Bearss at Florida Ave Intersection Improvements	
9/16/2005	National Properties Trust		464,534
		Construct right turn lane on SR-60 @ Miller Road	
9/19/2005	North Gate Subdivision		12,258,275
		Construct NB left turn lane on North Street at Symmes Rd Construct SB left turn lane on North Street at Symmes Rd Construct NB right turn lane on North St Construct EB left turn lane on Symmes Rd at entrance Extend the WB right turn lane on Symmes Rd at US 41 Extend the NB right turn lane on US 41 at Symmes Rd Widen Lovergren Lane to 20 feet Widen North St to 20 feet Construct WB right turn lane on Symmes Rd at entrance	
9/6/2005	Oakwood Offices		187,650
		Channelize two left turn lanes on SR 60	
10/13/2005	Palm Breeze Estates		164,957
		Construct WB left turn lane on Sligh Ave @ Project Entrance	
9/19/2005	Palm River Townhomes		7,784,277
		Widen Palm River Rd	
9/26/2005	Palmetto Cove		329,914
		ConstructWB left turn lane on Clay Pit Rd @ Project Entrance Construct EB left turn lane on Clay Pit Rd @ Project Entrance	
10/7/2005	Patco Transport Station		334,075
		Construct right turn lane on US-92 at access	
3/7/2005	Plantation Oaks		257,622
		Construct NB Left turn lane at access on County Line Rd	

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
9/2/2005	Regency Park North Phase 3		28,000
		Contribute \$28,000 for Gornto Lake Drive ext	
6/27/2005	River Bend - US 41 @ 14th Ave SE		7,815,018
		Construct WB left turn lane on 21st Ave @ Project Entrance Construct EB right turn lane on 21 Ave @ Project Entrance Construct NB left turn lane on 21st Ave @ Project Entrance Construct NB through-right lane on 21st Ave @ Project Entrance Extend SB left turn lane on US 41 @ 14th Extend WB right turn lane on 14th Ave. Construct raised median on 14th Ave Construct EB left turn lane on 21st Ave @ 6th St Widen 4th St. from 16th Ave to US 41 OR Construct NB/SB left on 6th @ 14th OR Construct NB/SB left on 6th @ SR 674	
9/6/2005	Sallet Hackney		5,064,938
		Construct two way left turn lane on Hackney Road Construct right turn lanes at entrances Construct NB right turn lance on US 301 at access	
11/1/2005	Sels Furniture - Phase 2		722,156
		Extend WB left turn lane Construct EB right turn lane at access	
11/22/2005	Shady Combo North fka Shady Subdivision		499,032
		Construct left turn lane on CR 672 Construct right turn lane on CR 672	
10/19/2005	Shady Combo South Subdivision		979,778
		Construct WB left turn lane on Balm at access Construct EB right turn lane at access Extend left turn lane on Balm	
6/24/2005	Shady Creek Preserve Phase 2		724,800
		Contribute \$724,800 for US 301 Improvements	

**PRIVATE FUNDING FOR TRANSPORTATION IINFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
4/6/2005	Shady Lane	Contribute money to US 301 Developer Agreement	
6/24/2005	Shady Trails	Contribute money to US 301 Developer Agreement	
8/31/2005	Shell Point Manor	Construct EB left turn lane on Shell Point @ Project Entrance Extend left turn lane Extend left turn lane	494,871
7/15/2005	Shoppes at the Apex	Contribute \$133,000 for Bearss at Florida Ave Intersection Improvements	133,000
8/16/2005	South Fork Village Tracts	Contribute money to US 301 Developer Agreement	
1/26/2005	South Shore Corporate Park	Construction of 24th Street as 4 lanes from SR 674 N 1/2 mile to Shell Point Road Intersection improvements at SR 674 and Shell Point Road Traffic Signal @ 24th Street and Shellp Point Rd Traffic Signal @ 24th Street and SR 674	3,232,136
6/1/2005	Southern Oaks	Construct WB right turn lane on Front St at entrance Construct raised median on Front St at entrance Consruct EB right turn lane on Front St at MT Carmel Rd Contribute \$30,000 for signal at Mt Carmel and Front St	959,068
2/18/2005	Springvale Professional Park	Contribute \$125,000 for Bell Shoals Rd at Bloomingdale Improvements Construct 235' EB right turn lane on Bloomingdale at entrance	589,534
8/5/2005	St Charles Place Townhomes	Signal modification at Lake St Charles and US 301	18,000

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
11/15/2005	Stillwater Subdivision fka Le Bordeaux	Construct NB left turn lane on Highview at Wheeler Rd Construct SB left turn lane on Highview at Wheeler Rd Construct EB left turn lane on Wheeler Rd at Highview Construct WB left turn lane on Wheeler Rd at Highview Construct SB left turn lane on Highview Rd at entrance Construct WB left turn lane on Wheeler Rd at entrance	1,545,732
4/28/2005	Stonebrier Village 7	Construct SB left turn lane on Sunlake Blvd @ Lutz Lake Fern Construct EB right turn lane on Lutz Lake Fern @ Dale Mabry Hwy \$350,000 for improvement of intersection at Sunlake Blvd & Dale Mabry Hwy. Upgrade bridge to current standards on Sun Lake Blvd. \$195/sq.ft. for 900sq.ft. Construct right & left turn lanes at Streets "A", "B", & "C" with roadway transitions	4,898,007
12/20/2005	Sumerall Property	Widen pavement to 20' from access to Turkey Creek	7,784,277
1/24/2005	Summer Gate Townhomes	Construct SB right turn lane on Mt Carmel Rd at entrance Construct NB left turn lane on Mt Carmel Rd at entrance Contribute \$30,000 for signal at Mt Carmel and Front St	752,156
3/29/2005	Summerfield Crossings Commercial	Construct WB right turn lane on Big Bend Rd @ Project Entrance Construct EB left turn lane on Big Bend Rd @ each median opening Construct NB through lane on US 301 from Big Bend to northernmost entrance Construct NB right turn lane on US 301 @ first entrance N of Big Bend Rd Construct median Construct SB left turn lane on US 301	6,626,530
8/31/2005	Summerfield Crossings Village 1 Tract 18	Contribute to US 301 widening Construct SB left turn lane on Heritage Green Parkway @ Big Bend Rd Construct SB right turn lane on Heritage Green Parkway @ Big Bend Rd Construct NB left turn lane on Heritage Green Parkway @ Project Entrance	979,778

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
8/16/2005	Summerfield Crossings Village 1 Tract 2 Phase 3,4,5		9,228,589
		Contribute to US 301 widening Construct NB/SB left turn lane on Summerfield Blvd @ Fairway Meadows Construct EB left turn lane on Fairway Meadows @ project entrance Construct WB right turn lane on Fairway Meadows @ project access Construct EB right turn lane on Fairway Meadows @ Summerfield Blvd Widening of Fairway Meadows for consistent roadway cross-section	
12/14/2005	Sun Lake Professional Center		100,000
		Contribute \$100,000 towards Sunlake & Dale Mabry Intersection improvement	
11/21/2005	Sunshine Village Phase I		722,156
		Construct right turn lane on US 301 at access Construct left turn lane on US 301 at access	
8/16/2005	Symmes-Ekkwill Subdivision		3,610,780
		Extend SB left turn lane on Gibsonton Dr at East Bay Rd Extend EB left turn lane on US 41 at Symmes Rd Construct EB right turn lane on East Bay Rd at Gibsonton Dr Construct WB right turn lane on East Bay Rd at Symmes Rd Construct NB left turn lane on Symmes Rd at East Bay Rd Construct SB left turn lane on Symmes Rd at North Street Construct SB right turn lane on Symmes Rd at North Street Construct EB right turn lane on North Street at Symmes Rd Construct left turn lane on Symmes Rd at driveway Construct right turn lane on Symmes Rd at driveway	
10/18/2005	Taco Bell / Long John Silver's @ Fishhawk		1,510,882
		Construct NB right turn lane into project driveway Construct raised median	
2/8/2005	The Hammocks (Northeast Entry Road)		722,156
		Construct WB left turn lane on County Line Rd entrance Construct EB right turn lane on County Line Rd at entrance	
2/21/2005	The River Homes at Country Isles		257,622
		Construct left turn lane on Sligh Ave	

**PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
6/10/2005	The Sanctuary on Livingston Phase V		649,032
		Construct a SB left on Livingston Ave at entrance Construct a NB right on Livingston at entrance Contribute \$150,000 for Livingston/Newberger Road improvement	
9/30/2005	Townhomes at Raintree		5,547,597
		Construct NB right turn lane on 56th Street at 127th Street Widen 127th Street	
9/29/2005	US Food Service		30,000
		Contribute \$30,000 for signal at Orient Rd and Sligh Ave	
3/29/2005	Valencia Lakes		
		Contribute money for US 301 widening	
6/20/2005	Victoria Station		257,622
		Construct left turn lane on Victoria at access and Kings Ave	
7/15/2005	Villa de Madison		1,030,488
		Construct West to South Left Turn Lane on Madison (easterly access) Construct East to North Left Turn Lane on Madison (easterly access) Construct West to South Turn Lane on Madison (westerly access) Construct East to North Turn Lane on Madison (westerly access)	
5/10/2005	Vonderburg Townhomes		257,622
		Construct EB left turn lane on Vonderburg at Parsons	
4/27/2005	Walgreens at North Blvd and Fletcher Ave		722,156
		Construct NB right turn lane on North Boulevard Construct dual NB left turn lanes at intersection	
4/7/2005	Wal-Mart Supercenter Gibsonton		769,616
		Contribute \$300,000 for Gibsonton at I-75 signal and improvements Contribute \$100,000 for Symmes Rd at East Bay Dr signal Construct signal at Gibsonton and East Bay Dr	

**PRIVATE FUNDING FOR TRANSPORTATION IINFRASTRUCTURE IMPROVEMENTS - 2005
(IN U.S. DOLLARS)**

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
10/21/2005	Waterleaf @ Summerfield Crossings Phase 1	Construct NB left turn lane on Big Bend @ access Construct NB right turn lane on Big Bend @ access Construct WB left turn lane on Big Bend @ access Construct EB right turn lane on Big Bend @ access	1,444,312
2/15/2005	Watson Glen Phase 2	Construct WB right turn lane on Bloomingdale Ave @ Project Entrance Construct raised median on Bloomingdale Avenue Contribute \$275,000 to US-301 @ Bloomingdale Intersection Improvement, or Reconstruct US-301 @ Bloomingdale Ave Traffic Signal, or Construct dual NB left & right turn lanes on Bloomingdale @ US-301	1,785,882
11/1/2005	Wedgewood Villas	Construct SB left turn lane on St. Cloud at Project Access Construct WB left turn lane on St. Cloud at Project Access Construct WB right turn lane on St. Cloud at Project Access Construct NB right turn lane St. Cloud at Project Access	1,183,394
6/20/2005	Wexford Townhomes	Construct SB left storage on Orient @ Hillsborough Construct NB right turn lane on Orient @ Project Entrance Construct WB left, through and right lanes @ Orient and Project Entrance Contribution toward zoning condition signal Extend turn lanes	5,182,490
2/24/2005	Williams Road Townhomes	Construct NB left turn lane on Williams Rd at entrance Contribute \$150,000 for Williams at Broadway improvements or construct turn lanes	314,957
8/16/2005	Winter Park Subdivision	Construct traffic signal at US 41 and Symmes Rd Construct SB left turn lane storage to US 41 at Symmes Construct WB left turn lane on Symmes at entrance Construct EB right turn lane on Symmes at entrance	1,349,394
TOTAL:			368,212,622

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
4/24/2006	301 Business Center		100,000
		Traffic Signal	
6/28/2006	56th Street University Plaza		375,000
		Construct NB right turn lane on 56th Street at access	
10/23/2006	Antigua Cove Phase II		1,402,978
		Construct EB left turn lane on Shell Point Rd @ 14th Street Contribute \$75,000 toward US 41 @ 11th St intersection Construct right turn lane on Shell Point Rd @ main project roadway Extend EB left turn lane on Shell Point Rd @ US 41 W of 2nd St or Construct SB right turn lane on 14th @ Shell Point and construct NB/SB left turn lane on 14th @ 11th	
6/26/2006	Apostles Village		205,000
		Construct NB left turn lane on Kingsway at Sadie	
12/28/2006	Aprile Farms Subdivision		3,096,214
		Construct SB & NB left turn lanes @ access & McMullen Rd on Balm/Riverview Construct NB & SB right turn lanes @ access & McMullen Rd on Balm/Riverview Align access with McMullen Rd Construct EB, WB and NB RT lanes at Rhodine and Balm/Riverview	
5/30/2006	Balm Riverview CVS		775,000
		Construct left turn lane on Rhodine Rd at access Extend the left turn lane and right turn lane on Balm Riverview Rd at Rhodine Rd	
5/26/2006	Bayou Pass Phase 2		580,000
		Off-site improvements on SR 674	
1/3/2006	Bayridge Subdivision		300,000
		Show requirements of zoning conditions on construction plans	
3/2/2006	Beach Club @ Little Harbor		250,000
		Construct right turn lane	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
5/25/2006	Bekkeair - Gunn at Van Dyke		375,000
		Construct WB left turn lane on Van Dyke at access	
5/16/2006	Bel Air Estates		580,000
		Add left and right turn lanes	
10/2/2006	Belle Montclair Townhomes		307,622
		Close median opening at Montclair Ave and SR 60 Extend the left turn lane at Kingsway	
5/18/2006	Belmont Glen		958,656
		Construct EB left turn lane at 21st and 6th Contribute \$31,500 for signal Construct NBLT lane on 6th at project access Construct SBRT lane on 6th at project access	
6/13/2006	Big Bend Professional Center		410,000
		Modify and extend median at access Construct left turn lane at I-75 ramp Modify signal	
5/3/2006	Big Toy Storage		205,000
		Construct left turn lane	
5/16/2006	Bougainvilleas		205,000
		Extend WB left turn lane on SR 674 at 27th Street	
12/11/2006	Brandon Honda		8,041,899
		Construct WB thru lane on SR 60 from Ware Blvd to US 301 Extend the WBLT lane on SR 60 at access	
3/30/2006	Brandon Lakes Professional		837,622
		Extend 2 NB turn lanes on Gornto Lake Rd @ access Construct right turn lane on Gornto Lake Rd	
3/13/2006	Brandon Regional Service		120,000
		Access on Pauls	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
2/24/2006	Brentwood Professional Park		1,109,068
		Extend WB left turn lane @ Henderson & Gunn Construct WBRT lane at project access Extend WBRT lane at Gunn and Anderson	
4/24/2006	Brighton Park		275,000
		Construct right turn lane on Shell Point @ 14th St NW	
4/14/2006	Broadway Avenue Townhomes		375,000
		Construct SB right turn lane @ Williams & Broadway	
7/28/2006	Broadway Center - Phase One		1,495,022
		Construct WB left turn lane Construct NB left turn lane Construct SB left turn lane Construct EB left turn lane Construct EB right turn lane	
7/28/2006	Broadway Center - Phase Two		8,786,984
		Construct WB through lane Construct NB left turn lane Construct SB left turn lane Construct EB through lane	
1/27/2006	Broadway Centre Townhomes		410,000
		Construct left turn lanes @ each access on Broadway Center Blvd	
2/1/2006	Broadway Offices		590,000
		Extend left & right turn lanes on Broadway in front of project	
1/13/2006	Building #300		205,000
		Construct left turn lane on Sabal Blvd @ King Palm Dr	
10/2/2006	Bullfrog Creek		1,444,312
		Extend EB right turn lane from US-301 to Lincoln Rd Extend WB right turn lane on Big Bend @ Simmons Loop Rd Extend EB left turn lane on Big Bend @ Simmons Loop Rd Construct SB left turn lane on Bull Frog Creek Rd @ project entrance	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
3/2/2006	Camden Field Village Townhomes		750,000
		Construct 2 right turn lanes on Falkenburg @ access and Falkenburg @ Camden Field Pkwy	
4/24/2006	Camden Woods Phase 2		580,000
		Construct left and right turn lanes @ access points on 78th St	
1/20/2006	Camelia Place of Brandon		205,000
		Offsite Improvements	
5/23/2006	Caribbean Health		
		Enter into US 301 Agreement Phase 3	
1/25/2006	Carrollwood Day School		100,000
		Install signal	
5/19/2006	Causeway Commons		580,000
		Construct dual WB left turn lanes on Causeway Blvd Construct raised median	
4/3/2006	Champions Forest		205,000
		Construct left turn lane on Montague @ access	
5/23/2006	Channing Park		8,747,569
		Construct EB right turn lane on Lithia Pinecrest Road Construct EB left turn lane on Lithia Pinecrest Road into car wash Construct WB left turn lane on Lithia Pinecrest Road Construct NB right turn lane on Boyette Road Construct NB left turn-straight lane on Boyette Road Roadway widening, additional turn lanes on Lithia Pinecrest Road and Boyette Road Full signalization on Lithia Pincrest - Boyette Road Intersection Construct EB right turn lane Lithia Pinecrest Rd W leg improvements Construct EB left turn lane Lithia Pinecrest Rd W leg improvements Construct WB left turn lane on Lithia Pinecrest Rd Construct NB right turn lane Boyette road Construct NB through / left lane Boyette road Construct 4 way signalization with 4 mast arms	
3/15/2006	Chevron @ US 301		375,000
		Agreement for improvements	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
8/9/2006	Child's Adventure Daycare		300,000
		Extend right turn lane on US 41 at Miller Mac Rd	
10/26/2006	Circle K - Ruskin		543,383
		Construct left turn lanes on 19th Ave NW @ US-41; modify traffic signal	
2/28/2006	Circle K Store		580,000
		Construct 2 left turn lanes on Parsons @ access & Parsons @ US 92; Construct right turn lane on US 92 @ access	
5/22/2006	Circle K Store - Seffner		205,000
		Construct left turn lane on Parsons at access	
1/25/2006	Citrus Hills RV Park		205,000
		Longer left turn lane storage	
8/3/2006	Citrus Meadows		750,000
		Construct right turn lanes on Dover at each access	
8/24/2006	Citrus Park		375,000
		Construct NB right turn lane on Gunn Hwy at main access	
10/23/2006	Citrus Park Place		7,784,277
		Widen pavement of Rails Rd to 20' in width from southern access to Peterson Rd.	
4/4/2006	Colding Subdivision		2,000,000
		Construct Colding Rd from access to 15th St SE	
4/18/2006	Comfort Suites		30,800
		Contribute \$30,800 toward Waters/Anderson improvements	
5/8/2006	Crosspointe at Sabal		205,000
		Construct left turn lane on Broadway @ existing access	
10/26/2006	Crossroads Business Center		464,534
		Construct right turn lane from Phillip Lee Blvd W on SR-60 to Ware Blvd	
5/1/2006	Cypress Creek Village K		500,000
		Offsite Improvements	
5/9/2006	Discovery Point @ Kings Mill		375,000
		Construct WB right turn lane @ SR-60 & Mulrennan	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
5/31/2006	Diversified Products		35,000
		Construct bus bay	
4/18/2006	Dollar General		375,000
		Construct right turn lane on Causeway @ access	
8/17/2006	Dollar General		205,000
		Construct right turn lane on Causeway at access	
8/23/2006	Dunkin Donuts - Valrico		410,000
		Extend the outside lane 310' to the east on SR 60	
4/7/2006	Duvall Estates Subdivision		200,000
		Modify intersection of Marshall & Bennett	
6/2/2006	Eaglebrook Professional Park		785,000
		Construct WB left turn lane on Hackney at US 301	
		Construct right turn lanes	
6/27/2006	Eastridge Preserve		275,000
		Construct left turn lane on Sparkman at access	
12/27/2006	Elementary School "X" Offsite Inter. Imp.		285,761
		Upgrade signal at Gunn and N. Mobley to Mast Arms with Pedestrian Features	
3/13/2006	Estates of Cypress Cove		60,000
		Realign private road with Cypress Cove Rd; show signage	
6/13/2006	Evergreen Manor		350,000
		Construct left turn lanes on 19th St @ access and 131th Ave @ 19th St	
10/23/2006	Falkenburg Road Townhomes		1,157,622
		Construct left turn lane on Falkenburg @ Progress Blvd.	
		Construct right turn lanes @ each access on Falkenburg and on Progress Blvd @ Falkenburg	
3/3/2006	First United Methodist Church		205,000
		Construct WB turn lane on Lutz Lake Fern @ access	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
8/1/2006	Fish Hawk Aftercare		205,000
		Construct left turn lane on Dorman at Parkset Dr	
2/9/2006	Fishhawk Crossing West		900,000
		Offsite Improvements	
1/5/2006	Fishhawk Sports Complex		440,000
		Construct left & right turn lanes on Fishhawk Blvd @ access	
10/20/2006	Flint Ridge Trails Subdivision		20,697,191
		Construct roadways from access to McIntosh	
7/11/2006	Forbes Farms Subdivision		580,000
		Intersection improvements	
4/3/2006	Fowler Crossings		580,000
		Turn lanes	
6/19/2006	Fowler Townhomes		185,000
		Channelize median opening on Fowler at 58th Street	
4/26/2006	Foxtail Subdivision		205,000
		Add left turn storage	
6/21/2006	Green Lake Professional		580,000
		Construct turn lanes	
1/6/2006	Gunn Townhomes 2		205,000
		Construct left turn lane on Gunn Hwy @ access	
1/4/2006	Hammock Shoals		175,000
		Construct NB right turn lane with 35' minimum queue on Bell Shoals @ access	
10/30/2006	Hartsfield Commons		464,534
		Construct SB right turn lane on Providence @ access	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
5/24/2006	Harvest Creek Phase One		515,244
		Construct additional NB left turn lane US 301 & Falkenburg Road Intersection Construct additional EB left turn lane US 301 & Falkenburg Road Intersection	
5/24/2006	Harvest Creek Phase Four		4,393,492
		Construct additional EB left turn lane US 301 & Progress Village Blvd/Bloomington Ave Construct additional EB through lane US 301 & Progress Village Blvd/Bloomington Ave	
5/24/2006	Harvest Creek Phase Three		17,150,849
		Construct additional NB through and receiving lane US 301 & Falkenburg Road Intersection Construct additional SB through and receiving lane US 301 & Falkenburg Road Intersection Widen US 301 from 4 to 6 lanes between Falkenburg Road and Causeway Blvd	
5/24/2006	Harvest Creek Phase Two		10,950,574
		Construct additional NB left turn lane Falkenburg Road & Progress Village Blvd Intersection Construct additional EB left turn lane Falkenburg Road & Progress Village Blvd Intersection Construct additional WB left turn lane Falkenburg Road & Progress Village Blvd Intersection Construct exclusive NB right turn lane Falkenburg Road & Progress Village Blvd Intersection Construct exclusive EB right turn lane Falkenburg Road & Progress Village Blvd Intersection Construct exclusive WB right turn lane Falkenburg Road & Progress Village Blvd Intersection Construct exclusive SB right turn lane Falkenburg Road & Progress Village Blvd Intersection Add two lanes between I-75 bridge overpass and Falkenburg Road	
6/9/2006	Harvest Creek Village		410,000
		Construct NB & EB left turn lane on Falkenburg @ US 301	
3/6/2006	Hawks Point Sub. Phase		205,000
		Offsite Improvements	
4/14/2006	Hemingway Landings		205,000
		Construct SB left turn lane on Dickman @ access	
7/18/2006	Hidden Creek		
		Enter US 301 Agreement	
1/30/2006	Highland Oaks V		380,000
		Construct WB right turn lane extension from MLK to Park Oaks Blvd	
2/21/2006	Highland Park Phase 2		2,000,000
		Race Track Road widened to 4 lanes	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
12/12/2006	Humphrey Street Townhomes		669,534
		Construct NB right turn lane on Lois at Waters Ave Extend RT lane 125' on Humphrey Street at Waters Ave	
10/30/2006	Hunt Club Apartments		1,363,164
		Construct Lazy Lane / Cortez Rd.	
06/13/2006	Interchange Business Center		580,000
		Extend SB left turn lane on Falkenburg at Camdenfield Pkwy Construct NB right turn lane on Falkenburg at Camdenfield Pkwy	
02/16/2006	Interchange Townhomes		640,000
		Construct right turn lane on 19th @ access; left turn lane on 11th @ access; Contribution of \$44,000	
03/09/2006	Interstate Business Park		210,000
		Extend SB left turn lane on US 301 @ Oak Fair Blvd	
10/23/2006	Jefferson Estates		20,697,191
		Construct Jefferson from access to Fowler	
10/30/2006	John Deer Landscapes		464,534
		Construct NB right turn lane on Gunn @ access	
05/10/2006	Jubilee Acres		205,000
		Construct left turn lane on County Line Rd @ access	
12/12/2006	Kings Avenue Subdivision		257,622
		Extend SBLT lane on Kings at Royal Crest Drive	
10/19/2006	Knights Avenue Townhomes Phase 1		1,186,690
		Construct EB left & WB right turn lane on SR-60 @ Knight Construct SB right turn lane on Parsons @ SR-60	
04/18/2006	L & N Trailer Park		1,000,000
		Construct Phillips Lane from N. property line South and West to US 41	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
12/5/2006	Lake Hutto	Widen FishHawk Blvd to 4 lanes Widen Gornto Lake Rd to 4 lanes Widen Bell Shoals Rd to 4 lanes Contribute to I-75/Gibsonton Ramp improvements Contribute to Hartline Park n' Ride facility Install signal at western entrance Construct dual EB right turn lanes at western entrance Construct dual WB left turn lanes at western entrance Construct dual NB left turn lanes at western entrance Construct dual NB right turn lanes at western entrance Reconstruct intersection on Boyette Road at Road III entrance Construct SB left turn lane on Boyette Rd at south Road III entrance Construct dual EB right turn lanes at eastern entrance Construct dual WB left turn lanes at eastern entrance Construct dual NB left turn lanes at eastern entrance Construct dual NB right turn lanes at eastern entrance Construct EB left turn lane on Boyette Rd at south Road II entrance Construct dual EB left turn lanes at eastern entrance to North Parcel Construct dual WB right turn lanes at eastern entrance to North Parcel Construct dual SB left turn lanes at eastern entrance to North Parcel Construct dual SB right turn lanes at eastern entrance to North Parcel Construct SB through lane at eastern entrance to North Parcel Construct SB right turn lane on Lithia Pinecrest Rd at Lithia Springs Rd Construct NB left turn lane on Lithia Pinecrest Rd at NE project driveway Construct SB right turn lane on Lithia Pinecrest Rd at Northeast Rd Widen Lithia Springs Road Widen Boyette Road	99,683,103
4/28/2006	Lakewood	Construct turn lanes	580,000
6/7/2006	Little Harbor Condos	Construct off-site turn lanes	580,000
5/31/2006	Livingston Townhomes	Construct roadways that surround the site to 24' wide	550,000
8/21/2006	Madison Industrial Park	Construct SB left turn lane on 54th Street at Madison	375,000
5/23/2006	Magnolia Executive Offices	Construct WB left turn lane on US 92 at entrance	205,000

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
3/30/2006	Manatee River Ranch		205,000
		Construct SB left turn lane and NB right turn lane	
5/3/2006	Mandarin Bay		100,000
		Improvements	
5/22/2006	Mango Bay		410,000
		Construct NB and SB left turn lanes on Mango Rd at Old Hillsborough	
12/12/2006	Maple Point Townhomes		16,241,080
		Construct Maple Lane from US 301 to site access	
1/5/2006	Marketplace @ Hampton Point		350,000
		Surcharge payment	
10/2/2006	Meadows of Nesmith		722,156
		Construct left & right turn lanes	
8/16/2006	Miller Road Office Development		205,000
		Extend SB left turn lane on Miller Road	
10/13/2006	Miramar Isles		8,506,433
		Construct SB thru lane on US-41 from Big Bend Rd to access	
		Construct secondary access to US-41 for site	
		Construct NB left turn lane on US-41 @ primary access	
8/2/2006	Misty Glen		205,000
		Construct left turn lane on Windhorst at access	
4/19/2006	Morrison Offices		500,000
		Construct Morrison Rd	
1/3/2006	Moushati Sheldon		275,000
		Construct SB left turn lane on Sheldon @ Mohr loop for uturns	
3/29/2006	Oak Creek Parcel 3		500,000
		Widen remainder of Falkenburg to 4 lanes	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
7/31/2006	Oakfield Estates		500,000
		Improve Castlewood Road from southern property to US 92	
7/10/2006	Orient Road Commerce Park		80,000
		Contribution of \$80,000 for traffic signal @ Sligh & Orient	
8/22/2006	Palm Grove Sub		500,000
		Construct left turn lane at entrance Widen 16th Street to 20 feet	
2/2/2006	Panda @ Lowe's E. Brandon		375,000
		Part of Lowe's E. Brandon improvements	
6/20/2006	Park Creek Townhomes		580,000
		Construct turn lanes	
5/3/2006	Parker's Landing Phase 4		205,000
		Construct left turn lane on Hillsborough	
7/12/2006	Parsons Woods		375,000
		Construct right turn lane on Parsons Ave at access	
8/16/2006	Pavilion - Office Park		375,000
		Construct continuous right turn lane from US 301 into access	
3/13/2006	Pavilion Crossings - South		2,875,000
		Construct SB thru lane on US 301 from Falkenburg to Everhard; Construct right turn lanes @ access & Everhard; Realign Everhart & Foxworth @ US 301.	
6/8/2006	Pinnacle Park		580,000
		Construct right turn lane on Gunn Hwy & Olive Jones Rd; add left turn storage	
4/4/2006	Pollo Tropical		205,000
		Construct EB left turn lane on Waters @ Sitka	
10/13/2006	Preserve @ Marsh Creek		20,697,191
		Construct 8th St	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
12/27/2006	Progress Park		257,622
		Construct LT lane	
2/22/2006	Progressive Service Center		580,000
		Construct left turn lane; construct right turn lane	
10/23/2006	Rego Park		722,156
		Construct left and right turn lanes on Williams Rd @ access	
3/16/2006	Reserve @ Citrus Park		580,000
		Construct NB left turn lane & SB right turn lane on Sheldon @ access	
1/11/2006	Reserve at the LeClaire		205,000
		Construct left turn lane on Wilcox @ access	
6/22/2006	Riverview Bell Plaza Phase 1		1,275,000
		Construct right turn lanes at all access points on Big Bend Rd and US 301 US-301 Phase 3 Agreement	
7/28/2006	Riverview West		14,403,926
		Construct EB right turn on Gibsonton Dr at North-South Rd Install traffic light Construct new 1500 ft North-South roadway from the southern project boundary to Gibsonton Dr Construct NB dual left turn lanes, northbound through, and NB right turn lane at the North-South Rd and Gibsonton Drive Construct WB left turn lane from Gibsonton Dr at the North-South Rd Construct new 700 ft East-West Roadway from eastern property boundry to Kendra Dr	
3/7/2006	Ruskin I		160,000
		Construct left turn lane on Shell Point @ 2nd St	
3/2/2006	Sabal Ridge Townhomes		205,000
		Extend EB left turn lane on MLK @ Clewis	
1/5/2006	SCC - Richmond Condominiums		350,000
		Offsite Improvements	
10/17/2006	Seffner Business Center		257,622
		Construct center turn lane on US-92	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
6/29/2006	Sheldon Road Professional		400,000
		Contribute to improvements at Sheldon and Waters intersection	
2/10/2006	Shell Point Road Extension		500,000
		Roadway Extension	
8/24/2006	Shop Around the Clock		205,000
		Construct NB left turn lane on Florida Ave at southern access	
8/17/2006	Shoppes at the Apex		205,000
		Construct NB right turn lane on Florida Ave at southern access	
7/18/2006	South Shore Gallery		205,000
		Extend NB left turn lane on US 41 at 10th Street SW	
10/30/2006	South Shore Plaza		722,156
		Construct EB right turn lane on SR-674 access and extend to 15th St SE Construct NB left turn lane on 15th St SE @ SR-674	
5/26/2006	South Shore Pointe Townhomes		375,000
		27th Street access and upgrades	
5/26/2006	Spencer Creek		580,000
		Off-site improvements on SR 674	
10/2/2006	Spring Lake		16,639,143
		4-lane Rhodine Road	
2/9/2006	St. Anne Catholic Church		120,000
		Contribution for traffic signal @ US-41 & 11th	
4/19/2006	Stone Creek		205,000
		Construct left turn lane on SR-60 @ access	
3/29/2006	Stonebrier aka Geraci-Hillsborough		350,000
		Contribution of \$350,000 toward Stonebrier Sunlake Blvd @ Dale Mabry Hwy	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
5/8/2006	Stonelake Ranch Phase III		205,000
		Construct left turn lane	
10/23/2006	Sunshine Village Blvd 1st Extension		20,697,191
		Roadway extension	
2/16/2006	Sweetbay - Shoppes at South		320,000
		Offsite Improvements	
3/13/2006	Tampa Bayou		550,000
		Zoning conditions on construction plans	
10/23/2006	Torres Enterprises		464,534
		Construct EB left turn lane on MLK Blvd @ project driveway	
12/18/2006	Townhomes of Rocky Creek		27,671,123
		Construct Olive Jones Road Reconstruct Veterans Expy north to eastbound off ramp Modify eastbound acceleration lane Construct acceleration lane on Gunn Hwy Extend LT lane on Gunn Hwy at Holloway Road Construct additional EBLT lane on Gunn Hwy at Anderson Road Construct additional NB thru lane on Anderson Road at Gunn Hwy	
1/5/2006	Townhomes of Pebble Creek		372,233
		Construct right turn lane on BBD Blvd @ Regency Park Dr. Contribution of \$72,233.41 to CIP #61043 BBD from Pebble Creek to County Line Rd	
7/5/2006	Triple Creek		5,000,000
		Widen Balm Riverview Road	
10/13/2006	UCH Medical Center		722,156
		Construct center turn lane on Tobacco Rd Construct EB right turn lane on Van Dyke @ Tobacco Rd	
5/12/2006	US 301 & Balm Mini Warehouse		580,000
		Construct left & right turn lanes on US 301 @ access and proposed Balm Rd extension	
2/28/2006	US 301 Office		500,000
		Agreement for improvements	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
1/10/2006	US Highway 301 and Bloomingdale Ave		2,442,090
		Bloomingdale Ave / Gornto Lake Road - left turn lanes Construct WB right turn lane at US 301 and Bloomingdale Ave Extend WB left turn lane at US 301 and Bloomingdale Ave Provide dual NB left turn lanes at US 301 and Bloomingdale Ave Extend NB right turn lane at US 301 at Bloomingdale Ave Modify the signal at US 301 and Bloomingdale Ave Valhalla Pond Dr / Robert Tolle Road right turn lane	
5/22/2006	Valrico Medical Center		50,000
		Contribute \$50,000	
5/24/2006	Valterra fka Valrico Road Subdivision		165,000
		Contribute \$165,000	
3/10/2006	Van Dyke Professional Park		250,000
		Contribute \$250,000 for improvements	
1/10/2006	Various Developments		70,000,000
		US 301 Widening Agreement	
7/24/2006	Villas at Lake Solana		375,000
		Construct EB right turn lane on Old Hillsborough at CR 579	
4/24/2006	Villas of Himes		205,000
		Construct left turn lane	
1/4/2006	Villas of San Marino		400,000
		Show requirements of zoning conditions on construction plans	
10/5/2006	Visconti Apts fka Estates @ Brandon		2,044,412
		Construct WB right turn lane on Causeway @ access Construct EB left turn lane storage on Causeway @ access Construct SB right on Falkenburg @ access Close median on Faulkenburg @ access Construct left turn lane w/ raised median on Causeway @ US-301	
7/6/2006	Waterleaf at Summerfield		580,000
		Construct turn lanes	

PRIVATE FUNDING FOR TRANSPORTATION INFRASTRUCTURE IMPROVEMENTS - 2006
(IN U.S. DOLLARS)

DATE	PROJECT NAME	IMPROVEMENT	ESTIMATED COST
10/30/2006	Waters Edge Outparcel		1,046,348
		Modify median on Waters Ave for SB left turn only	
10/30/2006	Waterview Oaks		464,534
		Construct WB right turn lane on MLK @ Clewis	
02/08/2006	Wilder Oaks Subdivision		275,000
		Construct left turn lane on Wilder @ access	
04/07/2006	Williams II Townhomes		205,000
		Construct left turn lane on Williams Rd @ accessq@	
09/27/2006	Wolf Creek		98,544,477
		Install signal at 19th Ave and 24th St Construct EB and SB left turn lanes at 19th Ave at 24th St Construct WB and SB right turn lanes at 19th Ave at 24th St Install signal at 19th Ave and 30th St Construct EB and SB left turn lanes at 19th Ave at 30th St Construct WB and SB right turn lanes at 19th Ave at 30th St Install signal at 19th Ave and 33rd St Construct EB and SB left turn lanes at 19th Ave at 33rd St Construct WB and SB right turn lanes at 19th Ave at 33rd St Install signal at US 41 and Leisey Rd Construct EB and SB left turn lanes at US 41 and Leisey Rd Construct NB right turn lane at US 41 and Leisey Rd Construct 4-in divided Liesey Road Extension/Waterset Drive Construct 2-in 24th Street arterial Construct 30th Street from 19th Ave to Leisey Rd Extension Construct 2-in Apollo Beach Extension	
06/09/2006	Woodland Corporate Center		205,000
		Extend WB left turn lane on Waters and close next median opening	
TOTAL:			584,096,627

Cost Estimate Assumptions

- 1) All the improvements for 2004,2005 and 2006 were estimated using the latest FDOT construction costs (Revised October 2006)
- 2) Roadway was assumed to be urban unless stated as rural in documents
- 3) For extension or construction of turn lanes, a standard 300' length was assumed
- 4) For widening roadway width, the cost of adding a through lane was used
- 5) For installing or closing a median, 'Median Retrofit' costs were used

Performance Measures 9 - Trend Analysis
Hillsborough County Management & Budget Report

ITEM # #	Department and Services	Trends - Summary FY 97 - 06					
PLANNING & GROWTH MANAGEMENT		# Positions (47)					
Section Item #	Objectives	Measurements	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	
1.0	Review and Process Plans	1) # of applications reviewed:	1 QTR	2 QTR	3 QTR	4 QTR	YTD
		a) Presubmittal Applications	510	881	576	624	2591
		b) Preliminary Plats	133	459	430	372	1394
		c) Preliminary Plans	240	343	285	488	1356
		d) Construction Plans	853	1261	1236	1546	4896
		e) Final Plats	143	204	179	319	845
		f) Certified Parcels	128	216	215	161	720
		g) Platted with no improvements	114	195	190	291	790
		h) Minor Sites	74	159	117	255	605
		i) Water/Wastewater/Reclaimed Water Service Application	358	309	284	326	1277
		j) Administrative Acceptance of Improvements		30	18	28	76
		k) ROW Use/Access Connection Permits (New Development)	130	0	0	106	236
		2) # of Administrative Actions/Acceptances:					
		a) Administrative Referrals (ARs)	104	145	83	98	430
		b) Administrative Actions (AAs)	3	0	0	0	3
		c) Administrative Orders (AOs)	0	2	4	5	11
		d) Direct Contacts (DCs)	33	17	13	2	65
2.0	Natural Resources	1) # Reviews/Permits:					
		a) NR Permits (excluding single family):	100	0	135	0	235
		b) NR Permits (single family):	51	184	0	3	238
		c) NR Permits (other)	21	14	21	28	84
		d) NR Field Reviews	521	400	410	227	1558
		e) Tree Removal Permits	330	347	426	373	1476
		f) Agricultural Exemptions Permits	5	4	2	7	18
		g) NR Grubbing Permits	0	0	1	1	2
		h) Upland Wildlife Habitat Verifications	29	24	9	7	69
		i) Field Inspections:		14	7	7	28
		1. Tree Barricade	82	3	0	2	87
		2. Code Enforcement Complaints	17	135	38	192	382
		3. Single Family	110	0	27	345	482
		2) Board Actions:					
		a) Code Enforcement Board:	18	51	19	8	96
		b) LUHO	4	9	7	13	33

Performance Measures 9 - Trend Analysis

Hillsborough County Management & Budget Report

ITEM # #	Department and Services	Trends - Summary FY 97 - 06					
PLANNING & GROWTH MANAGEMENT		# Positions (47)					
Section Item #	Objectives	Measurements	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	
3.0	Land Excavation/Phosphate Mining Reviews/Permitting	(FY03 Bgt Bk) # of Field Reviews (Phosphate/Land Excavation)	1 QTR	2 QTR	3 QTR	4 QTR	YTD
		(FY03 Bgt Bk) # of Field Reviews Per Employee Per Month	0	0	0	0	0
		(FY03 Bgt Bk) # of Reviews Completed Within Timeframe	0	0	0	0	0
		1) # of Hearings:					
		a) Phosphate Hearing Master Hearings	1	0	2	1	4
		b) BOCC Hearings	3	0	2	8	13
		2) # Permits:					
		a) Land Excavation Operating Permits	3	4	6	3	16
		b) Phosphate Mining Operating Permits	3	0	6	7	16
		3) # Inspections:					
		a) # Land Excavation Inspections	44	108	48	63	263
		b) # Phosphate Mining Inspections	160	128	128	187	603
		4) # Land Excavation Special Use Reviews	11	3	5	7	26
6.1	Plan, implement, and manage	1) # of Transportation Land Use cases reviewed (Total)*	430	466	477	432	1805
	transportation projects and progress.	a) Rezoning	121	149	108	100	478
	Review development impacts for	b) Special Use	11	7	11	14	43
	consistency and completion.	c) Personal Appearance	16	20	16	17	69
		d) Major Modifications	10	20	11	13	54
		e) Schools	0	1	1	0	2
		f) Concurrency	272	239	330	288	1129
		2) # of CIP reviews	16	17	14	13	60
		3) # of DRI reviews**	25	13	12	11	61
		4) # of Transportation Administrative Referrals (AR)	30	45	70	29	174
		5) % of Transportation ARs completed w/in allotted time	57%	42%	41%	34%	44%
		6) # of Transportation Administrative Assignments (AA)	1	0	0	0	1
		7) % of Transportation AAs completed w/in allotted time	100%	100%	100%	100%	100%
		8) # of Transportation Administrative Orders (AO)	0	0	0	0	0
		9) % of Transportation AOs completed w/in allotted time	100%	100%	100%	100%	100%
		10) # of Transportation Direct Contacts (DC)	1	0	0	0	1
		11) % of Transportation DCs completed w/in allotted time	99%	100%	100%	100%	100%
		12) # of BOCC Agenda Items	7	8	9	12	36
		13) % of BOCC Agenda Items completed w/in allotted time	100%	100%	100%	100%	100%

Performance Measures 9 - Trend Analysis
Hillsborough County Management & Budget Report

ITEM # #	Department and Services	Trends - Summary FY 97 - 06					
PLANNING & GROWTH MANAGEMENT		# Positions (47)					
Section Item #	Objectives	Measurements					
		Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep		
		14) # of Special Studies and reports presented to board	2	0	0	3	5
		15) % of Special studies and reports completed w/in allotted time:	100%	100%	100%	100%	100%
		16) Average hours of training per FTE	0	8	8	8	24
		17) # of roadway links	N/A	N/A	N/A	N/A	0
		18) # of deficient roadway links	106	106	106	106	424
		19) % of roadway links deficient	N/A	N/A	N/A	N/A	0
		20) % of traffic increase as registered by traffic control devices	0	0	0	0	0
		21) # of intersections	312	312	312	312	1248
		22) # of intersections w/ over-saturation rating	113	113	113	113	452
		23) % of intersection w/ over-saturation rating	36%	36%	36%	36%	36%
		24) # of citizen traffic concerns addressed	537	520	556	640	2253
		25) # of functional classification determinations	441	441	441	441	1764
		26) # of Board Transportation workshops	0	0	0	0	0
		27) # of Development Orders (DOs) negotiated	6	5	5	4	20
		28) % of cases appealed based on transp. Analyses	0	0	0	0	0
		29) % Land Use cases meeting mandated milestones	60%	67%	69%	79%	69%
		30) # of development plans reviewed	299	364	374	447	1484
6.2	Negotiate and execute interlocal agreements between BOCC & outside agencies.	1) # of interlocal agreements negotiated & executed	0	2	0	3	5
6.3	Seek additional funding from Federal, State, and other sources.	1) \$ value of funding secured from Fed., State, and other (US HWY 301-13M, BB Downs-7.5M) State TRIP Funds for 2007	*20.5 M	0	**11.275 M	*4.0M	*35.775 M
7.1	Impact Fee Program	1) # of Impact Fee offset accounts	8	10	22	7	47
		2) # of Impact Fee Inquiries (verbal & written)	880	1200	1000	950	4030
		3) % of inquiries responded to within 24 hours	100%	100%	100%	100%	100%
		4) # of special Impact Fee studies	1	2	4	3	10
		5) # of Administrative Referrals	2	0	2	2	6

Performance Measures 9 - Trend Analysis

Hillsborough County Management & Budget Report

ITEM # #	Department and Services	Trends - Summary FY 97 - 06					
PLANNING & GROWTH MANAGEMENT		# Positions (47)					
Section Item #	Objectives	Measurements	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	
11.0	Project Review & Processing	1) # of Applications Reviewed:					
		a) # of Natural Resources Permits	853	475	135	107	1,570
		b) # of CIPs	0	0	0	1	1
		c) # Complaints Investigated	17	143	47	195	402
		d) # Concurrency Certificates of Capacity	0	64	0	0	64
		e) # Construction Plans	853	370	317	0	1,540
		f) # DRIs	0	0	5	8	13
		g) # Phosphate Mining Reviews	3	6	15	21	45
		h) # Preliminary Plans/Plats	373	163	217	284	1,037
		i) # Rezoning Reviews	85	72	78	75	310
		j) # R.O.W. Use Only	0	0	0	0	0
		k) # Plat Reviews	133	33	71	0	237
		l) # of Telephone Inquires/Counseling	N/A	370	10,560	11,880	22,810
11.3	Structural Review Intake (Vertical) (Structural Review Intake Site Engineering)	1) # R.O.W. Use/Access Connection Permits (New Development)		59	72	0	131
		2) # R.O.W. Use/Access Connection Permits (Other)		8	11	0	19
		3) # Optional Concurrency Reviews		0	0	0	0
		4) # of DEPs Processed		0	0	0	0
		5) # Flood Zone Determinations/Map Amendments		0	12	0	12
		6) # of Lot Grading Reviews		0	3	0	3

* Bruce B. Downs - \$8 M, Multi-Modal Center - \$3 M, Dale Mabry Bicycle Path - \$275,000 (Total - \$11,275 M).

* State CIGP Funds - (\$4 M).

*US Highway 301 - (\$20.5 M)

