

# HILLSBOROUGH

## Five Year Adopted Work Program

FY July 1, 2008 Through June 30, 2013

District Seven Florida Department of Transportation

July 1, 2008

Facility	Item No.	Phase	Fund	2008/09	2009/10	2010/11	2011/12	2012/13
<b>HIGHWAYS</b>								
<b>CR 39 (ALEXANDER ST)</b>	FPN: 2555851	ROW	DS	503,114	0	0	0	0
FROM N OF I-4 (SR 400)	TO N OF KNIGHTS GRIFFIN							
DESCRIPTION: NEW ROAD CONSTRUCTION								
PROJECT LENGTH: 6.281MI								
0 TO 4 LANES, ALEXANDER ST BYPASS								
<b>Total:</b>				503,114	0	0	0	0
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<b>CR 581 (BB DOWNS BL)</b>	FPN: 4054922	CST	DDRF	1,186,211	0	0	0	0
FROM PALM SPRINGS DR	TO PEBBLE CREEK DR	CST	LFF	1,186,211	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.670MI								
4 TO 8 LANES, SEGMENTS B AND C								
		CST	LFP	38,715,602	0	0	0	0
		CST	LFR	6,054,496	0	0	0	0
		CST	TRIP	7,500,000	0	0	0	0
		CST	XA	1,292,836	0	0	0	0
		CST	XU	7,117,269	0	0	0	0
		LAR	ACSU	2,482,877	0	0	0	0
		LAR	ACXU	0	3,428,571	10,009,496	0	0
		LAR	DDRF	413,813	571,429	1,668,250	0	0
		LAR	XA	2,138,935	0	0	0	0
<b>Total:</b>				68,088,250	4,000,000	11,677,746	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>CR 581 (BB DOWNS BL)</b>	FPN: 4182241	CST	XU	0	0	0	9,000,000	0
RESERVE		ROW	XU	0	0	0	0	6,000,000
DESCRIPTION: FUNDING ACTION								
FOR I/S#S 4054922, 4054924, FROM PEBBLE CREEK DR TO CO/L RD								
<b>Total:</b>				0	0	0	9,000,000	6,000,000
<b>CR 585A (40TH ST)</b>	FPN: 2545442	CST	XU	0	0	0	0	5,662,000
RESERVE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
<b>Total:</b>				0	0	0	0	5,662,000
<b>CR 585A (40TH ST)</b>	FPN: 2578091	LAR	ACSU	0	0	0	3,031,005	0
FROM HILLSBOROUGH AVE	TO DIANA ST	LAR	DDRF	0	0	0	505,167	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: .757MI								
2 TO 4 LANES, SEGMENT A								
		CST	LFF	0	505,167	0	0	0
		CST	LFP	0	8,887,481	0	0	0
		CST	LFR	0	3,536,172	0	0	0
		LAR	ACSU	0	0	0	871,305	0
		LAR	DDRF	0	0	0	145,217	0
<b>Total:</b>				0	12,928,820	0	4,552,694	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>CR 585A (40TH ST)</b> FROM DIANA ST	FPN: 2578092 TO HANLON ST	LAR	ACSU	2,910,927	0	2,318,366	0	0
		LAR	DDRF	485,155	0	386,394	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: .865MI 2005 EARMARK, 2 TO 4 LANES, SEGMENT B				<b>Total:</b>	3,396,082	0	2,704,760	0
<b>CR 585A (40TH ST)</b> FROM HANLON ST	FPN: 2578093 TO N OF YUKON	LAR	ACSU	0	0	1,495,324	3,811,977	0
		LAR	DDRF	0	0	249,221	635,329	0
		CST	DDRF	789,372	0	0	0	0
		CST	LFF	1,673,922	0	0	0	0
		CST	LFR	6,191,851	0	0	0	0
		CST	XU	4,736,231	0	0	0	0
				<b>Total:</b>	13,391,376	0	1,744,545	4,447,306
<b>CROSS CREEK BLVD</b> FROM CORY LAKES ISLES DR	FPN: 4206251 TO MORRIS BRIDGE RD	PE	HPP		830,000			
		DESCRIPTION: ADD LANES & RECONSTRUCT  SAFETEA-LU EARMARK				<b>Total:</b>	830,000	

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<b>I-275 (SR 93)</b> FROM SR 60 (MEMORIAL HWY) DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.083MI NORTHBOUND AND SOUTHBOUND	FPN: 2583985	CST	NHAC	0	0	255,896,821	0	0
	TO HIMES AVE	INC	XA	0	0	0	0	4,000,000
		RRU	LF	0	0	331,059	0	0
		RRU	NHAC	0	0	331,059	0	0
	<b>Total:</b>				0	0	256,558,939	0
<b>I-275 (SR 93)</b> FROM HIMES AVE DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.402MI NORTHBOUND	FPN: 2583991	INC	DI	3,500,000	0	0	0	0
	TO HILLSBOROUGH RIVER	ROW	NHAC	561,365	0	0	0	0
		ROW	SU	51,991	0	0	0	0
	<b>Total:</b>			4,113,356	0	0	0	0
<b>I-275 (SR 93)</b> FROM HIMES AVE DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.053MI SOUTHBOUND	FPN: 2583992	CST	DDR	0	0	0	13,757,958	0
	TO HILLSBOROUGH RIVER	CST	DIS	0	0	0	52,058,952	0
		CST	NHAC	0	0	0	52,878,078	0
		INC	DDR	0	0	0	0	4,000,000
	<b>Total:</b>			0	0	0	118,694,988	4,000,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>I-275 (SR 93A)</b>	FPN: 4125313	CST	DI	13,914,831	0	0	0	0
AT I-275 NB OFF RAMP	TO SR 60 AIRPORT FLYOVER	CST	DIH	106,365	0	0	0	0
DESCRIPTION: INTERCHANGE RAMP (NEW)								
PROJECT LENGTH: .500MI								
SAFETY/OPERATIONAL IMPROVEMENT								
<b>Total:</b>				14,021,196	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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Facility	Item No.	Phase	Fund	2008/09	2009/10	2010/11	2011/12	2012/13	
<b>I-4/SELMON EXPRESSWAY</b> FROM S OF SELMON EXPRSSWY TO 7TH AVE DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: 1.264MI 6 LANES, I-4/LEE ROY SELMON EXPRESSWAY INTERCHANGE	FPN: 2584151	CST	DI	0	84,578,223	0	0	0	
		CST	DIH	0	54,850	0	0	0	
		CST	DSB6	0	18,738,251	0	0	0	
		CST	GMR	0	17,375,783	0	0	0	
		CST	NHAC	0	73,192,968	0	0	0	
		CST	S112	0	841,452	0	0	0	
		ENV	DS	617,715	0	0	0	0	
		PE	LFP	24,658	0	0	0	0	
		ROW	DSB1	6,689,023	0	0	0	0	
		RRU	GMR	0	1,944,129	0	0	0	
		ROW	BNDS	405,555	0	0	0	0	
		ROW	BNIR	1,459,235	0	0	0	0	
		ROW	DSB1	15,894,308	0	0	0	0	
		ROW	NCPD	49,827	0	0	0	0	
		ROW	NHAC	5,319,355	0	0	0	0	
		CST	PKBD	0	80,000,000	0	0	0	
		<b>Total:</b>			30,459,676	276,725,656	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>I-4/SELMON EXPRESSWAY</b> FROM 7TH AVE DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: .616MI 6 LANES, I-4/LEE ROY SELMON EXPRESSWAY INTERCHANGE	FPN: 2584152 TO I-4	CST	NHAC	0	9,952,972	0	0	0		
		INC	XA	0	0	0	0	2,500,000		
		ROW	DSB1	2,479,206	0	0	0	0		
		PE	NHAC	13,444	0	0	0	0		
		CST	DIS	0	42,706,422	0	0	0		
		CST	HPP	0	1,424,162	0	0	0		
		CST	NHAC	0	44,841,470	0	0	0		
		CST	TIMP	0	1,820,055	0	0	0		
		<b>Total:</b>				2,492,650	100,745,081	0	0	2,500,000
		<b>I-4/SELMON EXPRESSWAY</b> FROM SELMON EXPRESSWAY DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: 1.140MI	FPN: 2584153 7TH AVE N BRIDGE ABUTMENT	CST	DI	0	0	0	0	842,000
CST	DIH			0	0	0	0	862,174		
CST	GMR			0	0	0	0	108,184,099		
<b>Total:</b>						0	0	0	0	109,888,273

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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Facility	Item No.	Phase	Fund	2008/09	2009/10	2010/11	2011/12	2012/13
<b>I-75 (SR 93A)</b> FROM S OF FOWLER AVE DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.985MI 4 TO 6 LANES	FPN: 4084592 TO N OF CR 581 (BB DOWNS)	ENV	NHAC	0	1,654,208	0	0	0
		ROW	BNDS	30,155	0	0	0	0
		ROW	BNIR	22,287,156	0	0	0	0
		ROW	DIH	4,931	0	0	0	0
		PE	NHAC	109,004	0	0	0	0
		<b>Total:</b>				22,431,246	1,654,208	0
<b>I-75 (SR 93A)</b> FROM N OF BB DOWNS BLVD DESCRIPTION: ADD LANES & REHABILITATE PVMNT PROJECT LENGTH: 3.056MI 4 TO 6 LANES	FPN: 4084593 TO S OF SR 56	ENV	NHAC	0	0	1,720,000	0	0
		ROW	BNDS	1,735,368	0	0	0	0
		ROW	DI	2,000	0	0	0	0
		ROW	DS	660,714	0	0	0	0
		ROW	GMR	422,885	0	0	0	0
		PE	NHAC	17,925	0	0	0	0
<b>Total:</b>				2,838,892	0	1,720,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>I-75 (SR 93A)</b>	FPN: 4084601	INC	DI	2,000,000	0	0	0	0
AT CR 581 (BB DOWNS BLVD)		INC	NHAC	1,000,000	0	0	0	0
DESCRIPTION: INTERCHANGE (MAJOR)								
PROJECT LENGTH: 3.031MI								
RAMP IMPROVEMENTS FROM THE HILLSBOROUGH RIVER TO I-75/CR 581								
<b>Total:</b>				3,000,000	0	0	0	0
<b>PARK RD</b>	FPN: 2578622	CST	DDRF	0	473,098	0	0	0
FROM I-4 (SR 400)	TO SAM ALLEN RD	CST	LFF	0	473,098	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: .570MI								
2 TO 4 LANES								
<b>Total:</b>				0	5,236,299	0	0	0
<b>SAM ALLEN RD</b>	FPN: 2578623	PE	DDRF	0	0	264,544	0	0
FROM W OF SR 39	TO E OF PARK RD	PE	DIH	0	1,000	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.120MI								
2 TO 4 LANES, ADVANCED ROW ACQUISITION								
		PE	LFF	0	0	264,544	0	0
		PE	XU	0	0	2,398,912	0	0
		ROW	DDRF	0	0	0	0	226,153
		ROW	LFF	0	0	0	0	226,153
		ROW	XU	0	0	0	0	2,050,778
<b>Total:</b>				0	1,000	2,928,000	0	2,503,084

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>SR 574 (MLK BLVD)</b> FROM W OF HIGHVIEW RD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: .913MI 2 TO 5 LANES	FPN: 2558932	CST	DIH	0	0	0	0	99,307
	TO E OF PARSONS AVE	CST	DS	0	0	0	0	14,141,020
		CST	LF	0	0	0	0	48,800
		ROW	DDR	6,514,631	0	0	0	0
		ROW	DS	11,609,739	0	0	0	0
		RRU	DS	0	0	0	0	25,000
		RRU	LF	0	0	0	0	925,750
	<b>Total:</b>				18,124,370	0	0	0
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<b>SR 574 (MLK BLVD)</b> FROM E OF PARSONS AVE DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: .800MI 3 TO 4 LANES, ADVANCED ROW ACQUISITION	FPN: 2558933	ROW	XA	0	0	0	0	8,000,000
	TO E OF KINGSWAY RD							
	<b>Total:</b>			0	0	0	0	8,000,000
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<b>SR 574 (MLK BLVD)</b> FROM KINGSWAY RD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.613MI 2 TO 4 LANES	FPN: 2558934	PE	DIH	0	1,000	0	0	0
	TO MCINTOSH RD	PE	DS	0	0	2,925,000	0	0
	<b>Total:</b>			0	1,000	2,925,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>SR 574 (MLK BLVD)</b> @ I-75 DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: .219MI AUXILIARY LANE	FPN: 2558935	ENV	XA	19,610	0	0	0	0
		CST	XA	401,787	0	0	0	0
		CST	XU	975,423	0	0	0	0
		<b>Total:</b>			1,396,820	0	0	0
<b>SR 597 (DALE MABRY)</b> FROM VAN DYKE RD (CR685A) TO S OF US41 (SR45) DESCRIPTION: ADD AUXILIARY LANE(S) PROJECT LENGTH: 3.605MI FRONTAGE ROADS, BOTH SIDES, 0 TO 4 LANES	FPN: 4209331	PE	DDR	0	0	0	6,494,000	0
		PE	DIH	0	0	55,490	0	0
		<b>Total:</b>			0	0	55,490	6,494,000

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<b>SR 60 (MEMORIAL HWY)</b> FROM CYPRESS ST DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 3.343MI 6 TO 8 LANES, STAGE I ARTERIAL PORTION OF LINKS	FPN: 2558441	ROW	BNIR	978,858	0	0	0	0
	TO N OF COURTNEY CAMPBELL	ROW	DIH	2,633	0	0	0	0
		CST	DS	113,685	0	0	0	0
		CST	NHAC	504,839	0	0	0	0
		INC	DDR	0	1,010,000	0	0	0
		INC	EB	4,626,713	0	0	0	0
		INC	NHAC	146,840	0	0	0	0
		INC	XA	2,216,447	0	0	0	0
		<b>Total:</b>			8,590,015	1,010,000	0	0
<b>SR 60 (MEMORIAL HWY)</b> FROM I-275 DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: .398MI	FPN: 4125311	PE	DIH	40,000	0	0	0	0
	TO SPRUCE ST	PE	XA	0	4,400,000	0	0	0
		<b>Total:</b>			40,000	4,400,000	0	0

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<b>SR 676 (CAUSEWAY BL)</b> FROM 1/4 MI W OF US 41 DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 3.414MI 2 TO 4 LANES	FPN: 2555991	INC	DDR	1,500,000	0	0	0	0
	TO 1/4 E OF US 301	INC	DS	1,500,000	0	0	0	0
	<b>Total:</b>			3,000,000	0	0	0	0
<b>US 301 (SR 41)</b> FROM S OF TPA BYPASS CNL DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.142MI 2 TO 4 LANES	FPN: 2557931	ROW	DDR	1,667,499	0	0	3,720,527	0
	TO N OF FOWLER AVE	ROW	DIH	0	0	0	132,768	0
	<b>Total:</b>			1,667,499	0	0	3,853,295	0
<b>US 301 (SR 43)</b> FROM S OF SUN CITY CENTER DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 9.787MI 2 TO 6 LANES	FPN: 4154891	ENV	LF	421,615	421,071	0	0	0
	TO N OF GIBSONTON DR	LAR	DDR	1,071,581	0	0	0	0
		LAR	DS	8,700,000	0	0	0	0
<b>Total:</b>			10,193,196	421,071	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration

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<b>US 301 (SR 43)</b> FROM S OF BALM RD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 6.032MI 2 TO 6 LANES	FPN: 4154892	CST	CIGP	863,462	0	0	0	0
	TO N OF GIBSONTON DR	CST	DIH	1,060	0	0	0	0
		CST	LF	499,399	0	0	0	0
		CST	LFP	16,743,127	0	0	0	0
		CST	LFR	5,000,000	0	0	0	0
		CST	TRIP	5,000,000	0	0	0	0
		LAR	DDR	0	5,000,000	0	0	0
		RRU	LF	1,831,688	0	0	0	0
		<b>Total:</b>			29,938,736	5,000,000	0	0
<b>County Total:</b>				237,686,474	412,953,135	280,314,480	147,042,283	157,793,234
<b>Grand Total:</b>				237,686,474	412,953,135	280,314,480	147,042,283	157,793,234

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration