
HOW TO USE THIS DOCUMENT

This document contains the Hillsborough County Board of County Commissioners' adopted six-year Capital Improvement Program from October 1, 2009 through September 30, 2015.

The document contains the following information:

- Introduction
- Capital Improvement Program Highlights
- Capital Improvement Program Sources and Uses Funds Summary
- Individual Capital Program Sections
- Community Investment Tax Phase I Sources and Uses Summary
- List of Community Investment Tax Phase I Projects
- Community Investment Tax Phase II Sources and Uses Summary
- List of Community Investment Tax Phase II Projects
- Community Investment Tax Phase III Sources and Uses Summary
- List of Community Investment Tax Phase III Projects
- Community Investment Tax Phase III Sources and Uses Summary – Transportation Task Force Projects
- List of Community Investment Tax Phase III Projects – Transportation Task Force Projects
- List of CIT Projects Previously Authorized for CIT Eligibility
- Estimated CIP Operating Cost Impact Detail
- Repairs and Maintenance Program Project List
- Stormwater Program Consolidated Projects Detail
- Transportation Capital Projects Managed by the Private Sector
- List of Proposed A.D.A Ramp Projects
- List of Sidewalk Project
- Intersection Improvement Program –TTF
- New and Improved Signalization Program – TTF
- Advanced Traffic Management Improvement Program - TTF
- Glossary of Terms (Definitions)
- Maps

Introduction – an overview of the CIP, including a discussion of the types of capital projects and their relation to the Capital Improvements Element (CIE) of the Growth Management Act and the phases of a capital project.

Capital Improvement Program Highlights – an overview of the FY 10 – FY 15 Capital Improvement Program highlights by program.

Capital Improvement Program Sources and Uses Funds Summary – summary of funding sources and uses for the entire Capital Improvement Program.

Capital Improvement Program Sources and Uses by Fiscal Year-shows program by fiscal year.

Individual Capital Program Sections – a separate section for each distinct capital program – Fire Services Facilities, Government Facilities, Library Services, Parks, Solid Waste, Stormwater, Transportation, and Water Services. Each program section is organized in an identical manner.

Each section starts with the program's funding sources and uses summary, followed by a list of completed projects. Next is a summary of projects along with the associated annual budget information and estimated completion date for each project. Finally, detail project pages (printed 2 per page) provide detailed information about each capital project.

The detailed project page is where specific project information can be found. The project header information specifies the project title, assigned project number, whether or not the project meets a Capital Improvement Element requirement as identified in the Growth Management Act, the level of service impact if the project helps to meet a CIE requirement and the capital program within which the project is categorized. The level of service impact is indicated by one of the following codes:

(M) – This indicates a project relates to the repair, remodeling, renovation or replacement of an existing County facility in order to maintain levels of service in the Comprehensive Plan.

(E) – This indicates the construction of a new facility or expansion of an existing facility that will reduce or eliminate deficiencies in the levels of the service in the Comprehensive Plan.

(F) – This indicates the construction of a new facility or expansion of an existing facility is needed to meet levels of service for new development.

Following the project header information is the project scope and description, estimated operating cost impact, the Neighborhood Planning Area, a map showing the

HOW TO USE THIS DOCUMENT

project location, estimated project completion date and budgeted funding sources and uses for the project.

The Appendix contains the following schedules:

Community Investment Tax (CIT) Phase I Sources and Uses – This shows the sources and uses of Community Investment Tax Phase I funds. Phase I of the Community Investment Tax ran from January 1997 through January 2003.

List of Community Investment Tax Phase I Projects – This lists, by program, specific projects and associated budgets approved for CIT Phase I funding. The list also indicates the year of completion for completed projects.

Community Investment Tax Phase II Sources and Uses – This shows the sources and uses of Community Investment Tax Phase II funds. Phase II of the Community Investment Tax was from February 2003 through January 2008.

List of Community Investment Tax Phase II Projects – This lists, by program, specific projects and associated budgets approved for CIT Phase II or CIT debt financed funding. The list also indicates the year of completion for completed projects.

Community Investment Tax Phase III Sources and Uses – This shows the sources and uses of Community Investment Tax Phase III funds. Phase III of the Community Investment Tax is from February 2008 through September 2016.

List of Community Investment Tax Phase III Projects – This lists, by program, specific projects and associated budgets approved for CIT Phase III or CIT debt financed funding.

Community Investment Tax Phase III Sources and Uses – Transportation Task Force Projects – the sources and uses of Community Investment Tax Phase III Transportation Task Force projects. Phase III of the Community Investment Tax is from February 2008 through September 2016

List of Community Investment Tax Phase III Projects – Transportation Task Force – a list of specific CIT III projects and associated budgets recommended by the Transportation Task Force and later approved by the Board at a public hearing on October 17, 2007.

Community Investment Tax Projects Previously Authorized for CIT Eligibility - These are projects previously authorized through the CIT ordinance-defined process, but which are either deferred or not funded in the Capital Improvement Program.

Estimated CIP Operating Cost Impact Detail - This shows in which year each project in the Capital Improvement Program will begin impacting the operating budget. It also shows the operating costs for each project.

Repairs and Maintenance Program Project List – The County has a policy allocating 1% of countywide and unincorporated area ad valorem tax revenues to on going repairs and maintenance of County capital assets. This schedule specifies the projects to be funded from this allocation.

Stormwater Program Master Projects Detail – This is a list of specific projects that have been consolidated to improve management of the Stormwater Program.

Transportation Capital Projects Managed by the Private Sector – This lists projects which private developers have indicated that they would construct at some point in the future. These projects are not secured by enforceable agreements. As a result, there is no assurance that they will ultimately be constructed.

List of Proposed A.D.A Ramp Projects – This lists proposed A.D.A ramp projects.

List of Sidewalk Projects – This lists proposed sidewalk projects.

Transportation Task Force Intersection Improvement Program – This lists approved Intersection projects recommended by the Transportation Task Force.

Transportation Task Force New and Improved Signalization Program – This lists intersection signalization projects as recommended by the Transportation Task Force.

Transportation Task Force Advanced Traffic Management Improvement Program – This lists various projects as recommended by the Transportation Task Force.

Definitions – This contains definitions of terms used throughout this document.

Maps – This contains maps of Hillsborough County Fire, Park, and Transportation Impact Fee Zones and Neighborhood Community Areas.