

## SUMMARY OF FUNDED FULL-TIME EQUIVALENT POSITIONS AND FUNDED POSITIONS

Organization	FY 06 Adopted	FY 07 Adopted	FY 08 Adopted	FY 09 Planned	Changes FY 07 to FY 08
<b>County Administrator - Funded FTE</b>	<b>5,809.04</b>	<b>5,926.59</b>	<b>5,762.11</b>	<b>5,794.05</b>	<b>-164.48</b>
Funded Positions	6,432.00	6,603.00	6,271.00	6,304.00	-332.00
<b>Sheriff - Funded FTE</b>	<b>3,341.75</b>	<b>3,488.40</b>	<b>3,583.50</b>	<b>3,649.50</b>	<b>95.10</b>
Funded Positions	3,555.00	3,708.00	3,774.00	3,840.00	66.00
<b>Clerk of the Circuit Court - Funded FTE</b>	<b>122.00</b>	<b>121.00</b>	<b>119.00</b>	<b>119.00</b>	<b>-2.00</b>
Funded Positions	122.00	121.00	119.00	119.00	-2.00
<b>Boards, Commissions, and Agencies - Funded FTE</b>	<b>275.00</b>	<b>279.00</b>	<b>259.00</b>	<b>258.00</b>	<b>-20.00</b>
Funded Positions	275.00	279.00	263.00	262.00	-16.00
<b>Judicial - Funded FTE</b>	<b>55.50</b>	<b>55.50</b>	<b>54.50</b>	<b>54.50</b>	<b>-1.00</b>
Funded Positions	56.00	56.00	55.00	55.00	-1.00
<b>Guardian Ad Litem - Funded FTE</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
Funded Positions	5.00	5.00	5.00	5.00	0.00
<b>County Attorney - Funded FTE</b>	<b>87.15</b>	<b>87.15</b>	<b>82.88</b>	<b>82.88</b>	<b>-4.27</b>
Funded Positions	94.00	94.00	84.00	84.00	-10.00
<b>Other Elected Officers - Funded FTE</b>	<b>535.50</b>	<b>541.50</b>	<b>530.00</b>	<b>530.00</b>	<b>-11.50</b>
Funded Positions	536.00	542.00	531.00	531.00	-11.00
<b>Board of County Commissioners - Funded FTE</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
Funded Positions	25.00	25.00	25.00	25.00	0.00
<b>Total Funded FTE's</b>	<b>10,255.94</b>	<b>10,529.14</b>	<b>10,420.99</b>	<b>10,517.93</b>	<b>-108.15</b>
Total Funded Positions	11,100.00	11,433.00	11,127.00	11,225.00	-306.00

