

## FY 06 FY 07 WATER SERVICES MASTER ACCOUNT PROJECTS

| Project Number | Project Name   | Description  | FY06       | FY07       |
|----------------|--|--|------------|------------|
| 10138          | Countywide Major Wastewater Pump Station Refurbishment- Master Project | Refurbishment of 30 pump stations in the Northwest and 30 pump stations in the South   | 2,000,000  | 2,000,000  |
| 10140          | Pump Station Replacements – Master Project                             | Replace Tanglewood, Elm Street, Chelsea, Forest Haven, and Benjamin Road Pump Stations   | 1,250,000  | 1,250,000  |
| 31957          | Fire Flow Deficiency Master Project                                    | Design and construct water lines for areas that cannot currently support fire flow and add hydrants to meet technical manual standards. Specific areas were identified in a study and will be implemented over a 20 year period. | 500,000    | 2,050,000  |
| 10768          | Low Pressure Sewer System LPSS - Master Project                        | Retrofit and install approximately 100 LPSS units in the South County area per year.   | 1,500,000  | 1,500,000  |
| 10744          | Manhole Inspection & Rehab. Program                                    | Replacement of 3 manholes and rehabilitation of 90 manholes in the Northwest and replacement of 3 manholes and rehabilitation of 90 manholes in the South-Central Service Areas.   | 1,000,000  | 1,000,000  |
| 10795          | Reclaimed Water Pump Station Refurbishment Master Project              | Repair/replace outdated equipment that fails at reclaimed water pumping stations such as pumps and control panels.   | 100,000    | 100,000    |
| 10745          | Regional Wastewater Treatment Plant R&R Master Project                 | Pump, piping and tank R&R at Falkenburg, River Oaks, Valrico, Dale Mabry, South County, and Northwest Regional Wastewater Treatment Facilities.  | 2,000,000  | 2,000,000  |
| 19017          | RWTM Ext. To New Developments And RWIU's-Master Project                | Design and construction of RWTM's to new developments and existing RWIU's.   | 500,000    | 200,000    |
| 10747          | Sub-Regional Wastewater Treatment Plant R&R Master Project             | Pump, pipeline and tank R&R at Bahia Beach and Van Dyke Wastewater Treatment Plants  | 200,000    | 100,000    |
| 10750          | Wastewater Slip Lining Master Project                                  | Slipline approximately 10 areas in the South Central and 10 areas in the Northwest service areas. Specific areas have been determined with the review of TV tapes by Line Maintenance.   | 2,000,000  | 2,000,000  |
| 30116          | Water Treatment R&R -Master Project                                    | Perform renewal and replacement project of approximately \$100,000-\$150,000 each at the Water Treatment facilities including Lithia, Fawn Ridge, Lake Park and the Manors of Crystal Lake.                                      | -          | 1,222,000  |
| 31945          | Utility Relocation Master Project                                      | Provide funding to Public Works CIP projects that require utility relocation of water, wastewater, or reclaimed water lines. This funding will be for projects that do not individually bid their construction work.             | 1,000,000  | 1,000,000  |
|                |  |  | 12,050,000 | 14,422,000 |

This schedule shows funded projects to be completed during FY 06 and FY 07 based on project needs and public comments.

Schedule is subject to change depending on program demands and emergencies.