

DECEMBER 10, 2008

**Hillsborough County Florida
REAL ESTATE DEPARTMENT
LIST OF PROJECTS FOR STIMULUS PACKAGE**

Following is a list of potential projects that could start construction within the next 90 days :

No.	Project Title	Description	Estimated Net Annual Operating Impact (\$)	Estimated Capital Cost (\$)
1	Plant City Courthouse	New 60,000 sq ft energy efficient courthouse to replace 50 year old facility	\$100,000	\$15,500,000
2	Solar Photovoltaic Main Courthouse	Install a solar photovoltaic system on the existing courthouse to reduce power consumption	(\$110,000)	\$2,100,000
3	Falkenburg Warehouse: Solar Roof	Install 50,000 sq ft of Integrated Photovoltaic roof system at existing warehouse	(100,000)	\$2,650,000
4	Reroof Various Buildings	Replace existing roof at various county buildings	0	\$ 450,000
5	Falkenburg Road Jail Security Enhancements	Provide additional fencing, lighting, surveillance cameras at existing jail campus	0	\$3,000,000
6	County Wide Energy Savings Project	Provide HVAC, Controls, Lighting Retrofit, Window & Door Replacement, solar Hot Water Heating and Building Exterior coatings at various county buildings	\$1,150,000	\$7,900,000
7	County Wide Parks Rehab Project	Replace boardwalks, decks and playground equipment at various parks; rehab roadway and pavement at various parks	0	\$4,325,000
		TOTAL CAPITAL COST		\$35,925,000