



BOARD OF COUNTY COMMISSIONERS

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Bonnie M. Wise

DEPUTY COUNTY ADMINISTRATORS
Lucia E. Garsys
Sharon D. Subadan

Memorandum

DATE: September 16, 2011

TO: Board of County Commissioners

FROM: Michael Merrill, County Administrator 

SUBJECT: Recap of August 31, 2011 – Twelfth Workshop for the Recommended Biennial Budget for FY 12 and FY 13

On Wednesday, August 31st, the Board conducted its twelfth workshop for the Recommended Biennial Budget for FY 12 and FY 13.

Lucia Garsys, Deputy County Administrator, led a discussion on Community Plan Implementation. Bonnie Wise, Chief Financial Administrator, led a discussion about recommended modifications to the Premier Business Bonus Incentive Program. She also discussed the Qualified Target Industries Tax Refund Program and the Ad Valorem Tax Exemption Program. Don Odom, Interim County Attorney, led a discussion on reductions to future County Attorney Office's budgets.

The Board also flagged these items:

Item #	Flagged Items
F-38	Tampa Theater - Assist with operating costs at \$150,000.
F-39	Restore Arts Council funding to FY 11 level
F-40	Restore longevity pay for County employees
F-42	Establish a sensitivity training program for supervisors, managers and directors

Please let me know if you have any questions or require additional information.

MM/mm

cc:

Michael Merrill, County Administrator (Read File)

Don Odom, Interim County Attorney

Sharon Subadan, Deputy County Administrator

Dan Klein, Chief Deputy, Clerk of Circuit Court

Department & Division Directors

Bonnie Wise, Chief Financial Administrator

Lucia Garsys, Deputy County Administrator

Helene Marks, Chief Administrative Officer