



Board of County Commissioners
Budget Workshop Agenda
July 27, 2011
9:00AM – 5:00 PM

- Call to OrderAl Higginbotham, Chairman, BOCC
- Pledge
- Invocation

- Opening Remarks..... Mike Merrill, County Administrator
- Presentation by County Attorney’s Office.....Don Odom, Interim County Attorney
- Review of Environmental Protection Commission.....Dr. Rick Garrity, EPC Director

- Planning Agency Budgets
 - Introduction.....Mike Merrill, County Administrator

 - Planning Commission.....Bob Hunter, Planning Commission Executive Director

 - Metropolitan Planning Organization..... Bob Hunter, Planning Commission Executive Director

- Update on Parks, Recreation, and Conservation Budget.....Sharon Subadan, Deputy County Administrator

- Update on status of budget adjustments.....Tom Fesler, Interim Budget Director

- County Administrator requests for additional flags.....Mike Merrill, County Administrator
 - Additional funding and positions for Building Services Division
 - One-time funding to nonprofits pending completion of CAC recommendations
 - Converting use of remaining compensation study funding to consultant funding

- Board discussion of flagged items.....Al Higginbotham, Chairman, BOCC

- Setting of TRIM rates

- Adjourn