



Hillsborough County
Florida

Office of the County Administrator
Michael S. Merrill

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Memorandum

DATE: June 24, 2011

TO: Board of County Commissioners

FROM: Michael Merrill, County Administrator

SUBJECT: Recap of June 13, 2011 – First Public Hearing on the Recommended Biennial Budget for FY 12 and FY 13

On Monday, June 13th, the Board conducted its first public hearing on the Recommended Biennial Budget for FY 12 and FY 13 and Recommended Capital Improvement Program FY 12 – FY 17.

After opening remarks by County Administrator Michael Merrill, the Board heard from thirteen speakers on the following topics:

- Restructuring of the Parks After-School Program
- Concerns of front line County employees regarding reductions in force
- The Bakas Equestrian Program

Please let me know if you have any questions or require additional information.

MM/mm

cc:

Michael Merrill, County Administrator (Read File)

Don Odom, Acting County Attorney

Sharon Subadan, Deputy County Administrator

Dan Klein, Chief Deputy, Clerk of Circuit Court

Department & Division Directors

Bonnie Wise, Chief Financial Administrator

Lucia Garsys, Deputy County Administrator

Helene Marks, Chief Administrative Officer