



Hillsborough County  
Florida

Office of the County Administrator  
Michael S. Merrill

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Sharon D. Subadan

Memorandum

DATE: June 24, 2011

TO: Board of County Commissioners

FROM: Michael Merrill, County Administrator

SUBJECT: Recap of June 9, 2011 – Fourth Workshop for the Recommended Biennial Budget for FY 12 and FY 13

On Thursday, June 9th, the Board conducted its fourth workshop for the Recommended Biennial Budget for FY 12 and FY 13.

Mrs. Pat Frank, Clerk of the Circuit Court, and Dr. Earl Lennard, Supervisor of Elections, made presentations about their budget requests.

Ms. Bonnie Wise, Chief Financial Administrator, made a presentation about the Community Investment Tax. She also briefed the Board about Community Redevelopment Areas and Tax Increment Financing for use in the unincorporated area.

Lucia Garsys, Deputy County Administrator for Planning and Infrastructure Administration, and John Lyons, Director of the Public Works Department, made a presentation about the Transportation and Stormwater Capital Programs. During the presentation, there was a discussion about the future transportation program and the prioritization process.

The Board asked that future budget workshops be extended to three hours.

The Board asked staff to meet with MPO staff and report back at the next public forum on how we can proceed forward with a future transportation program.

Board members also requested additional information on the following:

Item #	Information Requests
I-15	Staff is to meet with the Planning Commission and the MPO to discuss a plan to move forward in a coordinated manner with appropriate agencies to address the County's transportation and growth management needs. Subsequent to the meeting, staff will provide the Board with a report and recommendations.
I-16	Provide a report on Intelligent Transportation Corridors.
I-17	Provide a report showing capital projects with no expenditures for the last five years.

<b>Item #</b>	<b>Information Requests</b>
I-18	Provide a list of the recommended Repair, Renovate, Replace and Maintenance Projects (R3M)
I-19	Provide a list of allowable uses for Parks Impact Fees.
I-20	Provide copies of citizen input given at the various meetings in the community regarding skateboard parks.

The Board also flagged these items:

<b>Item #</b>	<b>Flagged Items</b>
F-3	Improvements to Citrus Park Little League facility.
F-4	Improvements for North Brandon Park facility.
F-5	Consider using funding for skateboard parks for other purposes.

Please let me know if you have any questions or require additional information.

MM/mm

cc:

Michael Merrill, County Administrator (Read File)

Don Odom, Acting County Attorney

Sharon Subadan, Deputy County Administrator

Dan Klein, Chief Deputy, Clerk of Circuit Court

Department & Division Directors

Bonnie Wise, Chief Financial Administrator

Lucia Garsys, Deputy County Administrator

Helene Marks, Chief Administrative Officer