

Grantee: Hillsborough County, FL

Grant: B-08-UN-12-0006

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-UN-12-0006

Obligation Date:**Grantee Name:**

Hillsborough County, FL

Award Date:**Grant Amount:**

\$19,132,978.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Lanette Glass

Disasters:**Declaration Number**

NSP

Plan Description:

A. AREAS OF GREATEST NEED: The target areas were developed pursuant to: greatest percentage of home foreclosures; highest percentage of homes financed by a subprime mortgage related loan; and areas identified as the most likely to face a significant rise in the rate of home foreclosures. Hillsborough County will initially target the areas of Orient Park, University of South Florida Area and the Palm River/Clair Mel/Progress Village with secondary target areas opening in late summer of 2009.

Recovery Needs:

Proposed Actions:

Activity 1: Purchase and Rehabilitation of homes and residential properties that are vacant, abandoned, or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Activity 2: Land Banking of properties in the defined target areas that are vacant, abandoned or foreclosed to facilitate redevelopment for the purpose of providing affordable housing and stabilizing neighborhoods

Activity 3: Demolition of Blighted Structures that are not economically feasible to rehabilitate or pose a health/safety threat, may be demolished. Activity 4: Redevelopment; Type: 2301(c)(3)(E); 24 CFR 570.201 (a), (b), (c), (e), (i), (n); National Objective: 24 CFR 570.208(a)(3); Start Date: 2/16/2009; End Date: 7/30/2013; Org: HC Affordable Housing; Location Target Areas; Budget: \$719,680.20.

This activity will be to redevelop vacant or blighted properties in order to offer affordable housing opportunities and to stabilize neighborhoods being impacted by abandoned and foreclosed properties. Housing partners will work with the County to initiate construction of affordable housing within a reasonable period of time, as determined by the County, following demolition.

Activity 4: Redevelop vacant or blighted properties to offer affordable housing opportunities and to stabilize neighborhoods being impacted by abandoned and foreclosed properties.

Activity 5: Administration and Planning Costs to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****This Report Period**

N/A

N/A

\$1,593,759.35

To Date

\$19,132,978.00

\$19,132,978.00

\$1,836,767.76

Obligated CDBG DR Funds	\$3,403,159.97	\$3,784,200.33
Expended CDBG DR Funds	\$3,051,932.41	\$4,391,819.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,869,946.70	\$0.00
Limit on Admin/Planning	\$1,913,297.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,783,244.50	\$5,365,604.00

Overall Progress Narrative:

AHD has reviewed over 500 properties and submitted offers on 131 properties as of March 31, 2010. Thirty-nine (39) have resulted in closings and twenty-six (26) properties are pending completion of the due diligence work, offer being executed by the seller, or waiting on the Broker Price Opinion by the National Communities Stabilization Trust. The status of acquisitions is as follows:

Offers on single family properties	\$ 642,200
7 Offers accepted / not closed	\$ 498,564
Total Obligations(acquisitions/softcosts/rehab contracts)	\$ 4,565,383
Subtotal	\$ 5,706,147
Multifamily Properties in underwriting review (estimated)	\$10,764,000
TOTAL	\$16,470,147

Underwriting review of the Multifamily proposals is underway by First Housing, the Department's vendor for underwriting analysis for two projects (Colonial Parc Apartments and Sand Dollar Gardens Apartments. Uniform Relocation Act (URA) letters notifying tenants of the potential acquisition were delivered to the residents of these two apartment communities in January and February. An offer is being presented to the Hillsborough County Board of County Commission to acquire a 76 unit apartment community called Cedar Pointe in the Orient Park target area. If the offer is approved, the URA notification letters will be sent to the residents in Cedar Point Apartments after the April 7, 2010 BOCC meeting. Once the Purchase Agreement is fully executed the due diligence for the project will begin.

Underwriting analysis of the Colonial Parc Apartment is 50% complete, the Environmental Review is underway, the work write up completed, the engineering scope has been approved and the work order is in process to be sent as a task assignment. The appraisal for Colonial Parc has been received.

The Sand Dollar Gardens project was submitted to the Underwriter in January. AHD staff is waiting for the recorded Deed in Lieu before requesting additional due diligence work on the project.

The estimated costs for the multifamily proposals in review, underwriting analysis or being considered for acquisition

are:

University Area CDC Colonial Parc (acquisition/rehab estimate)	\$6,000,000
Hillsborough Friends in Need Sand Dollar Gardens (acquisition/rehab estimate)	\$2,964,000
Cedar Pointe Apartments (acquisition estimate)	\$1,800,000
Total	\$10,764,000

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Purchase and Rehabilitation	\$1,416,338.78	\$13,000,000.00	\$1,452,765.52
2, Land Banks	\$0.00	\$100,000.00	\$0.00
3, Demolition	\$0.00	\$100,000.00	\$0.00
4, Redevelopment	\$0.00	\$719,681.00	\$0.00
5, Planning and Administration	\$177,420.57	\$1,913,297.00	\$384,002.24
6, Financing Mechanisms	\$0.00	\$3,300,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 102

Activity Title: Purchase and Rehabilitation - 51 - 120% AMI

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

03/03/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,330,353.05
Total CDBG Program Funds Budgeted	N/A	\$2,330,353.05
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$3,048,855.53	\$3,048,855.53
Hillsborough County Affordable Housing Department	\$3,048,855.53	\$3,048,855.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed, abandoned, vacant properties by purchase in the NSP Target areas as defined by the NSP Plan, as amended. Acquisition includes air rights, water rights, rights-of-way, easements, and other interests therein and subject to the limitations of 570.207.

Location Description:

This activity will be carried out in the NSP target areas as referenced in Section A Areas of Greatest Need, These are the University of South Florida area, Orient Park area and the Clair Mel/ Progress Village/Palm River area.

Activity Progress Narrative:

AHD has reviewed over 500 properties and submitted offers on 131 properties as of March 31, 2010. Thirty-nine (39) offers have resulted in closings and twenty-six (26) properties are pending completion of the due diligence work, offer being executed by the seller, or waiting on the Broker Price Opinion by the National Communities Stabilization Trust. AHD staff is working with the National Communities Stabilization Trust (NCST) in acquiring additional properties through the Trust. Staff is also fostering partnerships with the REO brokers to be notified of available properties. NSP staff has been processing the due diligence work on three multifamily projects noted above in anticipation of bringing the Subrecipient Agreements to the Board of County Commissioners in May/June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	39	0/0	0/0	39/0
# of housing units	0	0	39	0/0	0/0	39/0
# of Households benefitting	0	0	0	0/0	0/55	0/55
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	39	0/0	0/0	39/0

Total acquisition compensation to 0 0 0 0/0 0/0 0/0

Activity Locations

Address	City	State	Zip
2038 Waikiki Way	Tampa	NA	33619
4446 Country Hills Drive	Plant City	NA	33563
7108 Wrenwood Circle	Tampa	NA	33617
6916 N. 50th Street	Tampa	NA	33617
12105 Fox Bloom	Tampa	NA	33534
206 Lisa Ann Court	Plant City	NA	33563
3211 Wellborn Way	Tampa	NA	33619
12711 Early Run Lane	Tampa	NA	33534
5834 Hammon Drive	Tampa	NA	33619
3811 Argon Drive	Tampa	NA	33619
1504 East Calhoun Drive	Plant City	NA	33563
2819 N. 75th Street	Tampa	NA	33619
1322 Church Street	Plant City	NA	33563
1407 Jenkins Street	Plant City	NA	33563
1513 Wishing Well Way	Tampa	NA	33619
4437 Tarpon Drive	Tampa	NA	33519
5212 S. 82nd Avenue	Tampa	NA	33619
1904 E. Ohio Street	Plant City	NA	33563
7009 Flint Drive	Tampa	NA	33619
1305 Church Street	Plant City	NA	33563
7605 Pine Hill Drive	Tampa	NA	33617
1007 Johnson Loop	Plant City	NA	33563
402 Lisa Ann Court	Plant City	NA	33563
1132 S. 69th Street	Tampa	NA	33619
8525 Fish Lake Road	Tampa	NA	33619
405 Lisa Ann Court	Plant City	NA	33563
8236 Clermont Street	Tampa	NA	33637
6806 Waterton Drive	Tampa	NA	33578
7964 Carriage Pointe Drive	Tampa	NA	33534
4906 S. 86th Street	Tampa	NA	33619
407 Abigail Road	Plant City	NA	33563
1145 S. 69th Street	Tampa	NA	33619
817 Lexington Boulevard	Tampa	NA	33612
2219 E. 133rd Avenue	Tampa	NA	33612
6820 Spencer Circle	Tampa	NA	33619
7882 Carriage Pointe Drive	Tampa	NA	33534
7880 Carriage Pointe Drive	Tampa	NA	33534
12204 Citrus Leaf Road	Tampa	NA	33534
1842 Cadillac Circle	Tampa	NA	33619

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 104

Activity Title: Rehabilitation and Reconstruction > 50% of AMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

03/03/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$901,053.11
Total CDBG Program Funds Budgeted	N/A	\$901,053.11
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$3,076.88	\$3,076.88
Hillsborough County Affordable Housing Department	\$3,076.88	\$3,076.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and/or reconstruct affordable housing for households between 50% and 120% of AMI. Funds will be used to finance, by loan, the rehabilitation of single family and multi-family residential properties.

Location Description:

This activity will be carried out in the NSP target areas as referenced in Section A – Areas of Greatest Need, These are the University of South Florida area, Orient Park area and the Clair Mel/ Progress Village/Palm River area.

Activity Progress Narrative:

AHD has rehabilitation work contracts on 18 of the 39 properties acquired that total \$933,463.88. Funds have been expended on one project in the amount of \$3,076.88. Work is underway on all eighteen projects however invoices have not been processed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/0
# of housing units	0	0	1	0/0	0/0	1/0
# of Households benefitting	0	0	0	0/0	0/55	0/55

Activity Locations

Address	City	State	Zip
7605 Pine Hill Drive	Tampa	NA	33617
8525 Fish Lake Road	Tampa	NA	33619
402 Lisa Ann Court	Plant City	NA	33563
1007 Johnson Loop Rd	Plant City	NA	33563
1504 East Calhoun Drive	Plant City	NA	33563
5212 S. 82nd Street	Tampa	NA	33619
206 Lisa Ann Court	Plant City	NA	33563
7009 Flint Drive	Tampa	NA	33619
6820 Spencer Circle	Tampa	NA	33619
3811 Argon Drive	Tampa	NA	33619
6916 N. 50th Street	Tampa	NA	33617
1904 East Ohio Street	Plant City	NA	33563
1145 S. 69th Street	Tampa	NA	33619
1132 S. 69th Street	Tampa	NA	33619
407 Abigail Road	Plant City	NA	33563
2219 E. 133rd Avenue	Tampa	NA	33612
1842 Cadillac Circle	Tampa	NA	33619
4906 S. 86th Street	Tampa	NA	33619

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 302

Activity Title: Demolition 51-120% AMI

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Demolition

Projected Start Date:

03/03/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hillsborough County Affordable Housing Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance, demolition, and removal of buildings and improvements that are not economically feasible to rehabilitate or pose a health/safety threat. Demolition of HUD-assisted or HUD-owned housing units may be undertaken only with the prior approval of HUD. The redevelopment of housing on these demolished properties will be for households between 50% and 120% of AMI. Where feasible deconstruction for reuse will be pursued.

Location Description:

This activity will be carried out in the NSP target areas as referenced in Section A – Areas of Greatest Need, These are the University of South Florida area, Orient Park area and the Clair Mel/ Progress Village/Palm River area.

Activity Progress Narrative:

This home located at 1322 Church Street will be demolished and rebuilt.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/10
# of housing units	0	0	1	0/0	0/0	1/10
# of buildings (non-residential)	0	0	1	0/0	0/0	1/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/3	0/10

Activity Locations

Address	City	State	Zip
1322 Church Street	Plant City	NA	33563

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 402

Activity Title: Redevelopment at 51 - 120% AMI

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment

Projected Start Date:

03/03/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hillsborough County Affordable Housing Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To redevelop vacant or blighted properties to offer affordable housing opportunities and to stabilize neighborhoods. To redevelop vacant or blighted properties to offer affordable housing opportunities and to stabilize neighborhoods. The redevelopment of housing will be for households between 50% and 120% of AMI. Not planned at this time but may be added later.

Location Description:

This activity will be carried out in the NSP target areas as referenced in Section A &dash Areas of Greatest Need, These are the University of South Florida area, Orient Park area and the Clair Mel/ Progress Village/Palm River area.

Activity Progress Narrative:

The existing home located at 1322 Church Street will be demolished and construction of new replacement housing will be provided. Contract amount \$88,900.00 No funds have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/4
# of Households benefitting	0	0	0	0/0	0/2	0/4

Activity Locations

Address	City	State	Zip
1322 Church Street	Plant City	NA	33563

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 501

Activity Title: Planning and Administration

Activity Category:

Administration

Project Number:

5

Projected Start Date:

09/29/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Administration

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,913,297.00
Total CDBG Program Funds Budgeted	N/A	\$1,913,297.00
Program Funds Drawdown	\$177,420.57	\$384,002.24
Obligated CDBG DR Funds	\$1,706,939.52	\$1,913,521.19
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Location Description:

Hillsborough County Affordable Housing Department 1208 Tech Blvd., Ste. 300 Tampa, FL 33619

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50700 CPP-2009-001**Activity Title: CPP-2009-001****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

08/12/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$108,326.39

Total CDBG Program Funds Budgeted

N/A

\$108,326.39

Program Funds Drawdown

\$1,913.00

\$28,339.74

Obligated CDBG DR Funds

\$80,291.65

\$108,326.39

Expended CDBG DR Funds

\$0.00

\$21,426.74

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:Rehabilitation/reconstruction of residential structures
FHP**Location Description:**Clair-Mel / Progress Village / Palm River
Census Tract 135.05 Folio # 044799-0000**Activity Progress Narrative:****Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50701 CPP-2009-002

Activity Title: CPP-2009-002

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

09/11/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$116,308.56
Total CDBG Program Funds Budgeted	N/A	\$116,308.56
Program Funds Drawdown	\$86,039.95	\$91,039.95
Obligated CDBG DR Funds	\$25,066.65	\$116,076.60
Expended CDBG DR Funds	\$0.00	\$84,744.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation / reconstruction of residential structures
East Tampa Business & Civic Association, Inc.

Location Description:

Clair-Mel / Progress Village / Palm River Area (CPP)
Census Tract 135.03 Folio # 044302-0258

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50702 CPP-2009-003

Activity Title: CPP-2009-0003

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$103,213.48

Total CDBG Program Funds Budgeted

N/A

\$103,213.48

Program Funds Drawdown

\$50,414.00

\$55,414.00

Obligated CDBG DR Funds

\$47,799.48

\$103,213.48

Expended CDBG DR Funds

\$0.00

\$49,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
CDC of Tampa

Location Description:

Clair-Mel / Progress Village / Palm River
Census Tract: 135.05 Folio # 045299-3254

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50703 CPP-2009-004**Activity Title: CPP-2009-004****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

10/01/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$96,542.40
Total CDBG Program Funds Budgeted	N/A	\$96,542.40
Program Funds Drawdown	\$49,964.00	\$49,964.00
Obligated CDBG DR Funds	\$49,964.00	\$49,964.00
Expended CDBG DR Funds	\$0.00	\$43,550.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:Rehabilitation/reconstruction of residential structures
FHP**Location Description:**Clair-Mel-Progress Village / Palm River
Census Tract: 135.04 Folio # 045557-3288**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50704 CPP-2009-006

Activity Title: CPP-2009-006

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

11/13/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$98,600.91

Total CDBG Program Funds Budgeted

N/A

\$98,600.91

Program Funds Drawdown

\$36,467.79

\$36,467.79

Obligated CDBG DR Funds

\$38,111.89

\$38,111.89

Expended CDBG DR Funds

\$0.00

\$38,111.89

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
COACH

Location Description:

Clair-Mel / Progress Village / Palm River
Census Tract: 137.02 Folio # 48445.0000

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50705 CPP-2009-007

Activity Title: CPP-2009-007

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

12/15/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$99,417.37

Total CDBG Program Funds Budgeted

N/A

\$99,417.37

Program Funds Drawdown

\$49,779.15

\$49,779.15

Obligated CDBG DR Funds

\$50,479.15

\$50,479.15

Expended CDBG DR Funds

\$0.00

\$44,565.15

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
Plant City, CDC

Location Description:

Clair-Mel / Progress Village / Palm River
Census Tract: 135.01 Folio # 43737.2054

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50706 CPP-2009-009**Activity Title: CPP-2009-009****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$161,144.01

Total CDBG Program Funds Budgeted

N/A

\$161,144.01

Program Funds Drawdown

\$89,165.00

\$89,165.00

Obligated CDBG DR Funds

\$89,515.00

\$89,515.00

Expended CDBG DR Funds

\$0.00

\$83,150.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:Rehabilitation/reconstruction of residential structures
Plant City, CDC**Location Description:**Clair-Mel / Progress Village / Palm River
Census Tract: 135.03 Folio # 44302.0212**Activity Progress Narrative:****Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50707 GIB-2009-001

Activity Title: GIB-2009-001

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

10/22/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$84,472.96

Total CDBG Program Funds Budgeted

N/A

\$84,472.96

Program Funds Drawdown

\$36,113.00

\$36,113.00

Obligated CDBG DR Funds

\$78,648.05

\$78,648.05

Expended CDBG DR Funds

\$0.00

\$29,700.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
CDC of Tampa

Location Description:

Clair-Mel / Progress Village / Palm River
Census Tract: 137.02 Folio# 048719-0000

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50708 GIB-2009-003

Activity Title: GIB-2009-003

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

12/16/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$97,592.28

Total CDBG Program Funds Budgeted

N/A

\$97,592.28

Program Funds Drawdown

\$92,592.28

\$92,592.28

Obligated CDBG DR Funds

\$97,592.28

\$97,592.28

Expended CDBG DR Funds

\$0.00

\$91,327.28

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential struct
FHP

Location Description:

Gibsonton, FL
Census Tract 138.04 Folio# 51365.02

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50709 OPK-2009-001**Activity Title: OPK-2009-001****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

11/06/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$98,049.54
Total CDBG Program Funds Budgeted	N/A	\$98,049.54
Program Funds Drawdown	\$42,517.99	\$42,517.99
Obligated CDBG DR Funds	\$98,049.54	\$98,049.54
Expended CDBG DR Funds	\$0.00	\$36,104.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:Rehabilitation/reconstruction of residential structures
Plant City, CDC**Location Description:**Orient-Park
Census Tract 105 Folio# 39333-000**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50710 OPK-2009-002

Activity Title: OPK-2009-002

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

11/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$141,904.23
Total CDBG Program Funds Budgeted	N/A	\$141,904.23
Program Funds Drawdown	\$82,785.36	\$82,785.36
Obligated CDBG DR Funds	\$82,785.36	\$82,785.36
Expended CDBG DR Funds	\$0.00	\$74,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
CDC of Tampa

Location Description:

Orient Park
Census Tract 120.01 Folio # 41372.000

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50711 OPK-2009-004

Activity Title: OPK-2009-004

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

12/04/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$138,650.84

Total CDBG Program Funds Budgeted

N/A

\$138,650.84

Program Funds Drawdown

\$80,481.74

\$80,481.74

Obligated CDBG DR Funds

\$81,246.74

\$81,246.74

Expended CDBG DR Funds

\$0.00

\$75,332.74

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
UACDC

Location Description:

Orient Park
Census Tract 105 Folio # 38713.0000

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50712 OPK-2009-005**Activity Title: OPK-2009-005****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

10/16/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$104,080.40
Total CDBG Program Funds Budgeted	N/A	\$104,080.40
Program Funds Drawdown	\$55,834.10	\$55,834.10
Obligated CDBG DR Funds	\$56,453.50	\$56,453.50
Expended CDBG DR Funds	\$0.00	\$49,744.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:Rehabilitation/reconstruction of residential structures
COACH Foundation, Inc.**Location Description:**Orient Park
Census Tract: 120.02 Folio # 043158-0000**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50713 PC-2009-001

Activity Title: PC-2009-001

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

10/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,988.15
Total CDBG Program Funds Budgeted	N/A	\$114,988.15
Program Funds Drawdown	\$25,065.00	\$25,065.00
Obligated CDBG DR Funds	\$25,065.00	\$25,065.00
Expended CDBG DR Funds	\$0.00	\$19,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
Plant City CDC, Inc.

Location Description:

Plant City Florida
Census Tract: 129 Folio # 206588.0000

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50714 PC-2009-002

Activity Title: PC-2009-002

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

10/02/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2010

N/A

To Date

\$127,044.91

Total CDBG Program Funds Budgeted

N/A

\$127,044.91

Program Funds Drawdown

\$120,371.26

\$120,371.26

Obligated CDBG DR Funds

\$126,744.91

\$126,744.91

Expended CDBG DR Funds

\$0.00

\$113,506.26

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
FHP, Inc.

Location Description:

Plant City, Florida
Census Tract: 135.04 Folio # 045557-3288

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50715 PC-2009-003**Activity Title: PC-2009-003****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

10/22/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$132,146.93
Total CDBG Program Funds Budgeted	N/A	\$132,146.93
Program Funds Drawdown	\$70,318.08	\$70,318.08
Obligated CDBG DR Funds	\$123,363.58	\$123,363.58
Expended CDBG DR Funds	\$0.00	\$63,930.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:Rehabilitation/reconstruction of residential structures
FHP, Inc.**Location Description:**Plant City, Florida
Census Tract: 129 Folio# 203971-0000**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50716 PC-2009-005

Activity Title: PC-2009-005

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

11/13/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,732.80
Total CDBG Program Funds Budgeted	N/A	\$112,732.80
Program Funds Drawdown	\$111,536.26	\$111,536.26
Obligated CDBG DR Funds	\$111,536.26	\$111,536.26
Expended CDBG DR Funds	\$0.00	\$105,271.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
COACH Foundation, Inc.

Location Description:

Plant City, FL
Census Tract: 127.01 Folio# 230244-0306

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50717 PC-2009-008

Activity Title: PC-2009-008

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

09/11/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$146,954.26
Total CDBG Program Funds Budgeted	N/A	\$146,954.26
Program Funds Drawdown	\$126,080.07	\$126,080.07
Obligated CDBG DR Funds	\$126,430.07	\$126,430.07
Expended CDBG DR Funds	\$0.00	\$118,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
Plant City CDC, Inc.

Location Description:

Plant City, Florida
Census Tract: 127.01 Folio# 203244.1052

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50718 PC-2009-009**Activity Title: PC-2009-009****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Purchase and Rehabilitation

Projected Start Date:

12/04/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$126,326.70
Total CDBG Program Funds Budgeted	N/A	\$126,326.70
Program Funds Drawdown	\$119,490.94	\$119,490.94
Obligated CDBG DR Funds	\$120,190.94	\$120,190.94
Expended CDBG DR Funds	\$0.00	\$114,425.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:Rehabilitation/reconstruction of residential structures
Tampa Housing Authority (THA)**Location Description:**Plant City, Florida
Census Tract: 127.01 Folio # 203244.10**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: AHE50719 USF-2009-001

Activity Title: USF-2009-001

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

09/04/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

07/30/2013

Responsible Organization:

Hillsborough County Affordable Housing Department

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$186,886.40
Total CDBG Program Funds Budgeted	N/A	\$186,886.40
Program Funds Drawdown	\$89,409.81	\$89,409.81
Obligated CDBG DR Funds	\$186,886.40	\$186,886.40
Expended CDBG DR Funds	\$0.00	\$83,144.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures
East Tampa Business and Civic Association, Inc.

Location Description:

University of South Florida
Census Tract: 108.06 Folio# 036480.0000

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

